



**TOWN OF SAUGUS**

**1987 ANNUAL REPORT**

**TOWN CLERK  
TOWN HALL  
SAUGUS, MA**



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# TOWN OF SAUGUS

MASSACHUSETTS

## ACCOUNTING DEPARTMENT

NORMAN B. HANSEN  
TOWN ACCOUNTANT

February 8, 1988

TO: Norman B. Hansen  
Town Manager

RE: 1987 Annual Report

Attached are the following Accounting reports required to be incorporated into the 1987 Annual Town Report:

- Balance Sheet
- Receipts and Expenditures
- Bonded Debt Schedule
- Bond Maturities and Interest Payable
- Tax Rates and Valuations
- Debt Accounts
- Trust and Investment Accounts

*Elizabeth M. Quinlan*  
Elizabeth M. Quinlan  
Acting Town Accountant

attachments

TOWN OF SAUGUS

BALANCE SHEET JUNE 30, 1987

GENERAL ACCOUNTS

ASSETS

CASH:

General	\$ 7,832,732.06
Invested	839,000.00
Revenue Sharing	50,158.16
Special Details	33,929.36
Engery	1,546.35
Community Development	7,950.00
Suicide Prevention Law	660.86
Curley Property	49,397.62
Saugus Center Revitalization	345,661.19
Petty Cash	200.00
Special Cash - Council on Aging	108.42
Surplus War Bond Fund	2,950.58

ACCOUNTS RECEIVABLE:

TAXES:

Levy of Prior to 1981	\$ 47,639.09
Personal Property	71,120.16
Real Estate	
Levy of 1983	7,869.15
Personal Property	136,307.46
Real Estate	
Levy of 1984	28,645.92
Personal Property	109,959.04
Real Estate	
Levy of 1985	32,440.00
Personal Property	87,098.92
Real Estate	
Levy of 1986	36,466.52
Personal Property	176,636.81
Real Estate	
Levy of 1987	291,073.56
Personal Property	231,456.85
Real Estate	
	104.04

TAXES IN LITIGATION:

MOTOR VEHICLE EXCISE:

Levy of 1975	20,183.01
Levy of 1976	32,877.28
Levy of 1977	42,348.98
Levy of 1978	40,607.68

MOTOR VEHICLE EXCISE:

Levy of 1979	\$ 51,089.97
Levy of 1980	39,529.76
Levy of 1981	13,290.70
Levy of 1982	14,535.24
Levy of 1983	14,314.86
Levy of 1984	17,524.10
Levy of 1985	33,457.06
Levy of 1986	63,964.47
Levy of 1987	<u>122,743.52</u>
	\$ 506,466.63

BOAT EXCISE:

Levy of 1980	3,180.00
Levy of 1981	2,260.00
Levy of 1982	2,022.00
Levy of 1983	1,771.00
Levy of 1984	1,556.42
Levy of 1985	1,835.00
Levy of 1986	5,395.62
Levy of 1987	<u>4,301.50</u>
	22,321.54

FARM ANIMAL EXCISE:

Levy of Prior to 1979 Fy	175.07
Levy of 1984 Fy	1,834.84
Levy of 1985 Fy	1,917.89
Levy of 1986 Fy	<u>1,481.86</u>
	5,409.66

SPECIAL ASSESSMENT:

## SEWER:

Unapportioned	2,474.42
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Paid in Advance	200.37
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## Added to Taxes:

Levy of 1980	671.80
Levy of 1981	4,796.42
Levy of 1982	(13,674.75)
Levy of 1983	437.27
Levy of 1984	2,342.97
Levy of 1985	1,519.82
Levy of 1986	311.05
Levy of 1987	507.73

## Sewer Rentals:

Levy of 1980	(1,737.66)
Levy of 1981	(1,392.64)
Levy of 1982	(3,082.08)
Levy of 1983	(1,084.72)
Levy of 1984	968.38
Levy of 1985	1,022.60
Levy of 1986	(2,715.78)
Levy of 1987	(1,167.00)
Levy of 1988	(10,258.90)

Committed Interest:

Levy of 1980	\$ 474.16
Levy of 1981	341.46
Levy of 1982	(284.48)
Levy of 1983	89.17
Levy of 1984	739.58
Levy of 1985	231.07
Levy of 1986	2,234.54
Levy of 1987	<u>811.62</u>
	(15,223.58)

WATER MAINS:

Added to Taxes:

Levy of 1980	15.98
Levy of 1983	(30.00)
Levy of 1984	<u>(82.00)</u>
	( 96.02)

TAX TITLES AND POSSESSIONS:

Tax Titles	48,081.70
Tax Possessions	<u>65,043.87</u>
	113,125.57

DEPARTMENTAL:

Sewer Rentals:

June 1980	1,349.22
Decemebr 1980	59.66
June 1981	2,623.78
December 1981	24.22
June 1982	148.30
December 1982	(233.10)
June 1983	177.50
December 1983	17,367.00
June 1984	689.95
December 1984	321.90
June 1985	(1,747.23)
Decemebr 1985	57,955.90
June 1986	38,307.85
December 1986	68,534.20
June 1987	<u>111,375.00</u>
	296,954.15

WATER:

Liens Added to Taxes:

Levy of 1980	(5,517.30)
Levy of 1981	(2,820.35)
Levy of 1982	(4,882.00)
Levy of 1983	(2,843.20)
Levy of 1984	1,842.27
Levy of 1985	3,541.48
Levy of 1986	10,910.72
Levy of 1987	363.84
Levy of 1988	(4,805.32)

Rates:

June 1980	\$ 4,973.00
December 1980	73.80
June 1981	3,719.40
December 1981	(958.20)
June 1982	116.00
Decmeber 1982	(294.40)
June 1983	423.79
December 1983	31,658.21
June 1984	1,372.51
December 1984	334.81
June 1985	(1,905.30)
December 1985	17,970.32
June 1986	17,683.06
December 1986	29,711.04
June 1987	52,736.41
Water Maint.	<u>(30.80)</u>
	\$ 153,373.79

CONSTRUCTION:

Water Liens:

Levy of 1985	(188.90)
Levy of 1986	(15,654.13)
Levy of 1987	121.26
Levy of 1988	( 1,601.78)

Rates:

June 1984	457.49
December 1984	111.59
June 1985	(736.80)
December 1985	5,990.08
June 1986	5,894.33
December 1986	9,903.64
June 1987	<u>17,578.79</u>
	21,875.57

AID TO HIGHWAY:

State	328,217.96
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VETERANS BENEFITS:	4,987.31
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DUE FROM BANK LIQUIDATION	11,542.34
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DUE FROM LIQUIDATION	12,650.00
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LOAN AUTHORIZED	4,370,000.00
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TOWN HALL THEFT - (12-08-75)	<u>14,717.00</u>
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TOTAL ASSETS . . . . .	\$ <u>16,267,434.04</u>
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LIABILITIES AND RESERVES

COUNTY DOG LICENSES	\$ 9,457.05
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## PAYROLL DEDUCTIONS:

Federal Withholding Taxes	\$ 174,968.78
State Withholding Taxes	53,204.53
F.I.C.A.	(11,732.74)
Medic	<u>150,377.99</u>
	366,818.56

## GUARANTEED DEPOSITS:

Planning Board	11,432.98
Board of Appeals	8,032.57
Bit of Deposit	<u>200.00</u>
	19,665.55

## FEDERAL GRANTS:

Chapter I FY 87	5,191.70
P.L. 97-35 CH. 2	146.10
ECIA Block Grant CH.2	(20.03)
P.L. 94-142 FY 84	81.89
P.L. 94-142 FY 85	(155.21)
P.L. 94-142 Title VIB	1,320.97
P.L. 94-142 FY 87	21,244.21
P.L. 89-313 FY 83	14.14
P.L. 89-313 FY 85	50.56
P.L. 89-313 FY 86	12.87
P.L. 89-313 FY 87	8,030.00
P.L. 98-337 FY 86	1,484.00
P.L. 98-524 FY 87	5,240.00
NCT Ex Off.	4.97
Horace Mann Grant	2.16
Chapter 188 FY 86	1,423.38
Chapter 188 Fy 87	15,360.51
LEA Grant	3,598.00
P.L. 92-318	<u>4,293.28</u>
	67,323.50

## VOCATIONAL EDUCATION:

George Barden Fund	8,474.14
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## OTHER GRANTS:

Water System Rehab.	24,669.00
Aid to MDC Communities	36,959.00
Saugus Historical Grant	5,500.00
Community Affairs	7,500.00
Municipal Equalization Grant	6,790.41
Right to Know Law	433.88
Energy Account	4,846.35
Suicide Prevention Law	660.86
Curley Property	49,397.62
Saugus Center Revitalization	345,661.19

OTHER GRANTS:

Council on Aging	\$ 6,544.00
Outreach Grant	271.82
State Formula Grant	8,898.09
Arts Lottery Grant	7,958.58
Mass. Small Cities	( <u>3,288.35</u> )
	\$ 502,802.45

SEWER PROJECT - ROUTE I 1,855.40

HEALTH - SPECIAL SEWER ACCOUNT 21,932.59

BI - CENTENNIAL COMMISSION 743.00

REVOLVING FUNDS:

Cafereria	80,661.53
Athletic	46,382.05
Chapter # 88	6,287.19
Summer School	19,849.30
Evening School	( 4,172.59 )
School Computer	112.90
Playground Computer	265.00
Harbormaster	58,861.72
Anti-Litter	170.00
Special Details	33,860.11
Clock Fund	<u>24.92</u>
	242,302.13

TRUST FUND INCOME:

Ora Kimball Welfare	2,302.99
Johnson Library	599.74
Kimball Library	1,165.35
Wilson Library	948.01
Cemetery Perpetual Care	<u>43,261.46</u>
	48,277.55

CEMETERY - SALE OF LOTS & GRAVES 62,578.00

GIFTS AND BEQUESTS:

Bertha S. Barrar High School	998.45
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TAILINGS:

Unclaimed Checks	15,487.11
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RECEIPTS RESERVED FOR APPROPRIATION:

Highway	94,753.28
Sewer	1,166,305.28
Water	318,467.98
Fire Insurance	9,626.80
State Aid for Libraries	19,547.00
Harbormaster Boat Insurance	24,800.00
Sale of Bldgs. & Rec.	<u>866.72</u>
	1,634,367.06

RESERVE FOR PETTY CASH 50.00

RESERVE FOR SURPLUS WAR BOND FUND	\$ 2,950.58
RESERVE FOR COUNCIL ON AGING	108.42
REVENUE SHARING - APPROP. 1986	50,158.16
RESERVE FOR BANK LIQUIDATION	11,542.34
OVERESTIMATED:	
State Assessments	\$ 69,071.00
County Assessments	<u>11,328.27</u>
	80,399.27
LOAN AUTHORIZED - UNISSUED	4,370,000.00
B.A.N.	1,000,000.00
PREMUIM	6,456.96
INTEREST	17,630.36
DUE FROM TREE RESTITUTION	(510.00)
OVERLAY RESERVE FOR ABATEMENT:	
Levy of Prior to 1980	1,033.22
Levy of 1981	167,313.22
Levy of 1982	440,369.10
Levy of 1983	415,202.75
Levy of 1984	515,147.65
Levy of 1985	543,568.75
Levy of 1986	542,571.90
Levy of 1987	<u>515,042.91</u>
	3,140,249.50
RESERVE FUND - OVERLAY SURPLUS	810.17
APPROPRIATION BALANCE:	
Revenue:	
General	764,352.21
Water:	
Maintenance & Operation	348,224.30
Non-Revenue	
Sewer Construction	<u>102,999.41</u>
	1,215,575.92
TAXES IN LITIGATION REVENUE	223.72

REVENUE RESERVE UNTIL COLLECTED:

Farm Animal Revenue	\$ 5,409.66
Motor Vehicle Revenue	506,466.63
Boat Excise Revenue	22,321.54
Sewer Revenue	281,730.57
Water Main Revenue	(96.02)
Water Revenue	153,373.79
Water for Construction Revenue	21,875.57
Tax Title & Tax Possessions Revenue	113,125.57
Aid to Highway Revenue	328,217.96
Departmental Revenue	<u>4,987.31</u>
	1,437,412.58

SURPLUS REVENUE 1,931,293.52

TOTAL LIABILITIES AND RESERVES . . . . . \$ 16,267,434.04

TOWN OF SAUGUS

RECEIPTS

JULY 1, 1986 - JUNE 30, 1987

General Revenue	\$ 26,260,953.71
Commercial Revenue	1,224,214.15
General Government	449,439.18
Protection to Persons & Property	254,568.54
Health & Sanitation	1,206,528.10
Veterans' Benefits	13,730.67
Highway & Bridges	91,421.00
Education & Libraries	716,706.74
Enterprise & Cemetery	828,226.92
Interest	511,096.78
Agency & Trust	3,936,141.15
Guaranteed Deposits	12,210.00
Refunds	181,287.47
Workmen's Compensation	<u>4,610.71</u>
 SUB-TOTAL	\$ 35,691,135.12

B.A.N.	2,000,000.00
Certificates of Deposit	6,310,833.33
Short Term Investments	73,693,772.04
Transfers & Adjustments	291,760.08

MEMO:

Federal Revenue Sharing to Gen. Account	40,777.78
Comm. of Mass.-Admin. & Finance	11,989.28
Saugus Coop. Bank-Retirement	313.58
Frances Kramich-Credit Union	149.51
Misc.	<u>17.95</u>
 SUB-TOTAL	\$ 82,349,613.55

TOTAL \$ 118,040,748.67

TOWN OF SAUGUSRECEIPTSJULY 1, 1986 - JUNE 30, 1987FISCAL 1987GENERAL REVENUE:

## Taxes:

Levy of 86-87 Real Estate	\$ 16,195,886.09
Levy of 86-87 Personal	279,430.80
Levy of 85-86 Real Estate	215,589.94
Levy of 85-86 Personal	553.75
Levy of 84-85 Real Estate	48,828.27
Levy of 84-85 Personal	226.04
Levy of 83-84 Real Estate	57,851.51
Levy of 83-84 Personal	---
Levy of 82-83 Real Estate	31,262.66
Levy of 81-82 Real Estate	21,652.87
Levy of 80-81 Real Estate	1,438.40
In Lieu of Taxes-Saugus Housing Authority	<u>15,660.59</u>
Total	\$16,868,380.92

Lenses & Permits:

Vituals	\$ 1,982.50
Trailor Storage	7,404.00
Auto Dealer	1,500.00
Liquor	39,090.00
Entertainment	880.00
Sunday Entertainment	1,900.00
Juke Boxes	350.00
Coin-Operated Amusements	8,100.00
Function Hall	250.00
Auctioneer	105.00
Junk Licenses	25.00
Fortune Telling	2.00
Trailor Sales	10.00
Golf	100.00
Used Furniture Goods	10.00
Ice Rink	200.00
Taxi	26.00
Business Certificates	1,146.00
Gas Storage	1,151.00
Raffles	90.00
Certified Copies	7,103.50
Marriages	1,135.00
U.C.C.'s	3,370.00
Discharges	270.00
Poll Books	418.00
Misc.	<u>276.00</u>
Total	\$ 76,894.00

TAX TITLE REDEMPTIONS:

\$ 37,879.56

Commonwealth of Massachusetts:

School Aid	\$ 1,894,314.00
Tuition of State Wards	28,484.00
School Transportation - Chapter 713	339,891.00
Regional School District-Assessment Reduction	41,279.00
Reimb. to Cities & Towns - Census	3,158.01
Reimb. for Extended Polling Hours	3,725.88
Census	6,068.00
Reimb. for Loss of Taxes - State Own Land	534.00
Reimb. Cities & Towns - Flood Control	1,077.21
Local Aid Additional Assistance	3,189,917.00
Lottery, Beano, & Charity	470,970.00
Special Lottery	69,268.00
Local Option - Room Occupancy	87,123.00
Civil Defense Agency	4,017.97
Civil Defense - Gloria Hurricane	33,786.00
COLA State Return	10,053.32
State of Retirement - Cost of Living Allow.	3,625.11
Loss of Taxes Abate Elderly Clause 41, 40	86,697.16
Highway Fund	86,737.00
Police Career Incentive	22,683.00
Wildlife Shellfish	3,567.46
Art & Lottery Grant	10,926.00
Saugus Historical Comm.	4,000.00
Energy Account	3,300.00
Water Pollution	484,280.00
E.P.A.	1,769,654.00
State Aid to Libraries	19,547.00
Municipal Equal Grant	8,309.06
Reading Program Grant	7,775.00
Chapter I FY 87	57,129.05
ECIA Block Grant Chapter II	12,253.00
PL 94 - 142	9,000.00
PL 94 - 142	2,746.00
PL 94 - 142 FY 87	141,792.00
PL 94 - 142 Parent Training	1,375.00
PL 89 - 313 FY 87	18,000.00
PL 98 - 524 FY 87	26,928.00
Professional Development	60,757.00
Horace Mann Grant	30,709.00
NCT Executive Office	74,441.00
School Improvement	36,770.00
Total	\$ 9,166,717.23

Essex County:

Court Fines	110,782.00
Essex County Sheriff	300.00
Total	\$ 111,082.00

TOTAL FOR GENERAL REVENUE.....	\$ 26,260,953.71
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COMMERCIAL REVENUE SPECIAL ASSESSMENTS:

Sewers:

Unapport. Sewer Assess. 1986	\$ 14,054.04
Unapport. Sewer Int. 1986	25.21
Apport. Sewer Paid in Advance 1986	1,709.88
Apport. Sewer Paid in Advance 1986 Int.	81.40
Apport. Sewer Paid in Advance 1986	1,101.93
Apport. Sewer Paid in Advance 1986 Int.	25.93
Apport. Sewer Added to Taxes:	
1986-87	27,863.88
1986-87 Int.	8,201.10
1985-86	52.50
1985-86 Int.	4.88
1984-85	53.60
1984-85 Int.	16.20
1983-84	49.32
1983-84 Int.	22.59
Total	\$ 53,262.46

Privileges:

Levy of: 1987	\$ 684,257.30
" " 1986	440,873.49
" " 1985	34,475.87
" " 1984	3,143.50
" " 1983	1,429.00
" " 1982	893.43
" " 1981	692.94
" " 1980	1,762.48
" " 1979	59.95
" " 1978	66.00
" " 1976	61.05
" " 1975	129.80
Total	\$1,167,844.81

Boat Excise:

Levy of 1987	\$ 2,287.50
Levy of 1986	819.38
Total	\$ 3,106.88

TOTAL FOR COMMERCIAL REVENUE.....\$1,224,214.15

Treasurer:

Kennell	\$ 10.00
American Legion Lease	1.00
Trailor Fees	3,996.00
Lien Certificates	21,825.00
Rent Continental Cable	4,200.00
Franchise Continental Cable	3,372.00
Telephone Commission	172.20
Land Court-Unused Balance	229.40
Land Court Costs	233.00
Tax Title Releases	60.00
Legal Fees	<u>350.00</u>
 Total	\$ 34,448.60

Assessors:

Photo & Map Copies	\$ <u>336.00</u>
 Total	\$ 336.00

Purchasing:

Sale of Desk	\$ 5.00
Photo Stats	<u>18.00</u>
 Total	\$ 23.00

Public Works:

Maps & Plans	\$ 876.25
Dumpstick	<u>98,332.00</u>
 Total	\$ 99,208.25

Kasabuski Arena:

Ice Rental	271,713.40
Concession	10,500.00
Ticket Sales	9,550.00
Field Rental	410.00
Vending	1,790.23
Skate Sharpening	2,443.00
Pro-Sales Shop	3,827.00
Returned Check	(142.00)
Refund	<u>60.00</u>
 Total	\$ 300,151.63

TOTAL FOR GENERAL GOVERNMENT..... \$449,439.18

GENERAL GOVERNMENT:

Selectmen:

Copies	\$ 28.00
Total	\$ 28.00

Town Clerk:

Dog Fees	\$ 4,487.00
Fish Fees	<u>314.70</u>
Total	\$ 4,801.70

Cost on Property Taxes:

1985-86	\$ 529.50
1984-85	115.50
1983-84	132.50
1982-83	106.50
1981-82	56.00
1980-81	<u>8.00</u>
Total	\$ 948.00

Cost on Boat Excise

1986	\$ 4.00
Total	\$ 4.00

Cost of Motor Vehicle Excise:

1986	\$ 5,648.00
1985	2,592.00
1984	480.00
1983	348.00
1982	160.00
1981	100.00
1980	124.00
1979	16.00
1978	12.00
1976	8.00
1975	<u>2.00</u>
Total	\$ 9,490.00

PROTECTION TO PERSONS & PROPERTY:Building:

Permits	\$ 165,297.50
Maps & Books	2,030.50
Inspection Certificates	91.00
Zerox Copies	309.50
Misc.	<u>10.00</u>
Total	\$ 167,738.50

Fire:

	\$ 4,651.00
<u>Electrical:</u>	9,330.00
<u>Sealer of Weights &amp; Measures:</u>	1,888.50
<u>Conservation Commission:</u>	<u>3,045.18</u>

Total	\$ 19,464.68
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Harbormaster:

Users Fee	\$ 10,000.00
Clam Permits	<u>2,020.00</u>
Total	\$ 12,020.00

Police:

Firearm ID Cards	\$ 182.00
Dealer Licenses	126.00
Gun Permits	1,260.00
Restitution	85.00
Insurance Co. Copies	4,813.70
Misc.	92.78
Insurance	7,617.48
Leasing	205.50
Parking Tickets	<u>40,962.90</u>
Total	\$ 55,345.36

<u>TOTAL FOR PROTECTION TO PERSONS &amp; PROPERTY.....</u>	<u>\$ 254,568.54</u>
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HEALTH & SANITATION:

<u>Council on Aging:</u>	
Elder Affairs:	\$ <u>15,124.00</u>
Total	\$ 15,124.00

Health:

Plumbing	\$ 6,871.00
Gas	2,982.00
Misc.	<u>16,946.50</u>
	\$ 26,799.50

Canine:

Administration Fees	\$ 1,230.00
Board Fees	534.00
Adoption Fees	102.00
Wakefield Canine	<u>2,000.00</u>
Total	\$ 3,866.00

Sewer Division of Public Works:

Sewer Rental Commitments:

1987 First Half	\$ 417,250.00
1986 First Half	206,117.60
1986 Second Half	463,698.70
1985 Second Half	37,440.10
Added to Taxes 1987-88	10,258.90
" " " 1986-87	11,427.30
" " 1985-86	175.20
" " 1984-85	99.00
" " 1983-84	171.80
" " 1982-83	90.00
" " 1981-82	30.00

Total \$ 1,146,758.60

Special Sewer Account \$ 13,980.00

TOTAL FOR HEALTH & SANITATION ..... \$ 1,206,528.10

VETERANS' BENEFITS:

Comm. of Massachusetts \$ 13,730.67

TOTAL FOR VETERANS' BENEFITS..... \$ 13,730.67

HIGHWAY & BRIDGES:

Public Works \$ 91,421.00

TOTAL FOR HIGHWAY & BRIDGES..... \$ 91,421.00

EDUCATION & LIBRARIES:

Schools:

Evening School	\$ 16,025.00
Evening School Rental	1,104.44
Chapter #88 Books	427.75
Summer School	19,439.50
Continental Cable	594.52
Mass. Electric	307.90
N.E. Telephone	390.16

Total \$ 38,289.27

Libraries:

Book Fines \$ 4,668.00

Athletic Revolving Fund:

Football	\$ 11,815.50
Basketball	1,741.70
Hockey	140.00
Users' Fee	7,060.00
Ticket Change Reimb.	400.00
M.I.A.A. Reimb.	678.99

Total \$ 21,836.19

SCHOOL LUNCH PROGRAM:

Lunches	\$ 501,389.50
Federal Subsidies	6,023.07
Elderly Lunches	92,859.84
Federal Subsidies	<u>51,140.87</u>
	\$ 651,913.28

TOTAL FOR EDUCATION & LIBRARIES:.....\$ 716,706.74

ENTERPRISE & CEMETERY:Water Division of Public Works:

Water Rates 1987 First Half	\$ 273,451.80
Water Rates 1986 Second Half	148,422.97
Water Rates 1986 Second Half	308,167.32
Water Rates 1985 Second Half	16,392.80
City of Lynn 1986	1,384.20
City of Lynn 1987	1,350.60

Water Liens Added-to-Taxes:

1987-88	22,513.00
1986-87	840.00
1985-86	431.20
1984-85	500.00
1983-84	186.40
1982-83	68.00
1981-82	<u>6,407.10</u>
Total	\$ 780,115.39

CEMETERY:

Land Sales	\$ 12,940.00
Interment	28,435.00
Foundations	<u>6,736.53</u>
	\$ 48,111.53

TOTAL FOR ENTERPRISE & CEMETERY:.....\$ 828,226.92

INTEREST:

Real Estate	\$ 98,183.48
Motor Vehicle	8,819.14
Boat Excise	20.11
Perpetual Care Fund	22,843.82
Wilson Library Fund	92.11
Kimball Library Fund	247.31
Johnson Library Fund	443.88
Certificates of Deposit	34,204.50
Short Term Inv.	31,816.30
Savings Account	291,790.64
Tax Title	17,802.99
Deposit to account (no deposit slip)	<u>4,832.50</u>

TOTAL FOR INTEREST.....\$ 511,096.78

AGENCY & TRUST:

Perpetual Care Bequests	\$ 12,805.00
Fish & Game	7,645.50
F.I.C.A.	8,554.64
Federal Taxes	2,465,285.21
State Taxes	734,582.12
Life Insurance	33,947.69
Blue Cross-Blue Shield	593,100.82
Bay State	62,429.19
Harvard Health Plan	8,312.70
Medical East	<u>9,478.28</u>

TOTAL FOR AGENCY & TRUST.....\$3,936,141.15

GUARANTEED DEPOSITS:

Planning Board	\$ 9,485.00
Board of Appeals	<u>2,725.00</u>

TOTAL FOR GUARANTEED DEPOSITS:.....\$ 12,210.00

REFUNDS:

Manager-Planning	\$ 15,000.00
Postage	1,086.98
Capital Equipment	281.00
Accounting	11,296.00
Harbormaster	238.65
Police	300.56
Public Works-Sewer Overtime	249.76
Engineering	165.00
Highway-F&L	701.02
Highway-Traffic Lights	300.00
School Plowing	1,342.00
Water System	4,243.41
Water Meters	225.50
Forestry-Field Maint.	125.00
Forestry-Rotary Upkeep	53.88
Forestry-New Trees	1,768.00
Forestry-Playground Rec.	232.18
Building Maint.	867.05
Electrical	1,104.08
Cemetery	4,770.00
Health	891.70
Sewer Bond	17,369.41
Saugus River Sewer	200.00
Plumbing	256.00
Veterans' Benefits	1,488.40
Insurance (Old Republic)	3,790.80
Art. 14 ATM 1986 Medical	620.98
Chapter I Salaries	226.30
PL 94 - 142 FY 86	2,310.00
Schools	19,119.55
Teacher's Retirement	28.86

Credit Filing Fees	\$ 5.00
Mass. Small Cities	20.00
Arts & Lottery	500.00
Real Estate	2,830.76
Water Rates - Dec. 1986	90.80
County Assessments	<u>87,188.34</u>

TOTAL FOR REFUNDS:.....\$ 181,287.47

MEMO:

Certificates of Deposit	\$ 6,310,833.33
Short Term Investments	73,693,772.04
BAN	<u>2,000,000.00</u>

TOTAL FOR MEMO:..... \$82,004,605.37

TRANSFERS & ADJUSTMENTS:

Adm. & Fin. to Suicide Prevention	\$ 13,000.00
Small Cities to Gen. Acct.	12,500.00
Conservation to Gen. Acct.	4,190.00
Senior Centre (Revitalization)	4,700.00
Energy Account	23,046.76
National Shawmut	
(Stabilization to Gen. Acct.)	225,000.00
Int. C.P.C. to Gen. Acct.	<u>9,323.32</u>

TOTAL FOR REFUNDS..... \$ 291,760.08

1986 - 1987 EXPENDITURES

RECAPITULATION

GENERAL GOVERNMENT	\$ 2,258,667.75
PROTECTION OF PERSONS & PROPERTY	3,929,010.33
HEALTH & SANITATION	2,614,634.53
HIGHWAY & BRIDGES	375,209.35
CHARITIES & VETERAN'S BENEFITS	34,923.38
SCHOOLS & LIBRARIES	12,480,317.11
RECREATION & UNCLASSIFIED	3,161,003.00
ENTERPRISES & CEMETERIES	372,602.24
INTEREST & MATURING DEBT	1,138,194.58
SPECIAL ARTICLES	4,058,038.20
JUDGMENTS	<u>31,602.13</u>
 TOTAL APPROPRIATION	\$ 30,454,202.60
 NON-APPROPRIATION	<u>7,805,896.12</u>
	\$ <u>38,260,098.72</u>
 FEDERAL REVENUE SHARING	\$ 244,666.68

1986 - 1987 EXPENDITURES

GENERAL GOVERNMENT

BOARD OF APPEALS:

Salaries	\$ 3,000.00	
Expenses	<u>100.00</u>	\$ 3,100.00

PLANNING BOARD:

Salaries	2,400.00	
Expenses	<u>2,330.96</u>	4,730.96

FINANCE COMMITTEE:

Expenses		190.00
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BOARD OF SELECTMEN:

Salaries	11,375.96	
Expenses	<u>11,355.43</u>	22,731.39

MANAGER:

Salaries	74,984.29	
Longevity	11,325.00	
Expenses	83,252.31	
Postage	<u>25,127.54</u>	194,689.14

LAW:

Salaries	29,999.84	
Expenses	<u>417.20</u>	30,417.04

DATA PROCESSING:

Expenses		94,344.04
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ACCOUNTING:

Salaries	103,931.58	
Expenses	<u>1,824.48</u>	105,756.06

COLLECTOR & TREASURER:

Salaries	95,026.94	
Expenses	4,586.38	
Tax Title Foreclosure	<u>41,720.94</u>	141,334.26

TOWN CLERK:

Salaries	41,962.99	
Expenses	<u>1,421.76</u>	43,384.75

**ELECTION & REGISTRATION:**

Salaries	\$ 13,476.45
Expenses	<u>18,211.50</u>
	\$ 31,687.95

ASSESSORS:

Salaries	65,038.83
Expenses	3,276.39
	68,315.22

## PUBLIC WORKS:

Salaries	720,133.98
Expenses - Adm.	3,596.37
Expenses - M V Maint.	32,379.06
Expenses - Motor Pool	1,422.89
Expenses - Engineering	1,888.78
	759,421.08

#### CAPITAL ACCOUNTS:

Equipment	256,683.73
Improvement	501,882.13
	758,565.86

TOTAL FOR GENERAL GOVERNMENT . . . . . \$ 2,258,667.75

## PROTECTION OF PERSONS & PROPERTY

POLICE:

Salaries	1,604,219.20
Expenses	119,090.78
	1,723,309.98

## HARBORMASTER:

Salaries	5,981.08	
Expenses	10,384.35	16,365.43

## FIRE:

Salaries	1,425,638.24
Expenses	46,294.59
	1,471,932.83

## BUILDING:

Salaries	133,130.70
Expenses - Adm.	2,256.74
Expenses - Maintenance	133,835.52
	269,222.96

## BUILDING/ZONING/ELECTRICAL:

Expenses 2,349.17

ELECTRICAL:

Salaries	\$ 48,487.17
Expenses	119,869.62
Streetlighting	<u>259,612.67</u>
	\$ 427,969.46

SEALER WGTS & MEASURE:

Salaries	4,582.24
Expenses	<u>617.82</u>
	5,200.06

CONSERVATION COMMISSION:

Salaries	2,400.00
Expenses	<u>6,058.40</u>
	8,458.40

CIVIL DEFENSES:

Expenses	4,202.04
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TOTAL FOR PROTECTION OF PERSONS & PROPERTY . . . . . \$ 3,929,010.33

HEALTH & SANITATIONINSPECTORS:

Salaries	52,223.98
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HEALTH:

Salaries	92,674.60
Expenses	15,712.53
Mosquito Control	6,655.19
Rodent Control	1,884.00
Rubbish Contract (RS)	244,666.68
Resco	<u>356,127.52</u>
	717,720.52

CANINE CONTROL:

Salaries	30,974.91
Expenses	<u>3,382.81</u>
	34,357.72

COUNCIL ON AGING:

Expenses	35,056.29
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SEWER DIVISION:

Expenses	233,254.07
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BONDS:

Phase IV	112,822.94
Phase V	1,254.54
Phase VI	9,000.00
Lincoln Ave - Force Main	<u>1,418,944.47</u>
	1,542,021.95

TOTAL FOR HEALTH & SANITATION . . . . . . . . . . . \$ 2,614,634.53

## HIGHWAYS & BRIDGES

HIGHWAY DIVISION:

Expenses	\$ 132,664.62
Snow & Ice	212,110.11
Schools	30,434.62
	\$ 375,209.35

## CHARITIES & VETERAN'S BENEFITS

## VETERAN'S BENEFITS:

Salaries	5,000.04
Expenses - Adm.	460.00
Expenses - Aids	29,463.34
	34,923.38

TOTAL FOR CHARITIES & VETERAN'S BENEFITS . . . . . 60 34,923.38

## SCHOOLS & LIBRARIES

## SCHOOLS;

Salaries	9,656,664.53	
Expenses	2,673,810.53	12,330,475.06

## LIBRARIES:

Salaries	141,540.05	
Expenses	8,302.00	149,842.05

TOTAL FOR SCHOOLS & LIBRARIES . . . . . \$ 12,480,317.11

RECREATION & UNCLASSIFIED

## PLAYGROUND:

Salaries	6,179.96
Expenses	19,622.87
	25,802.83

## KASABUSKI RINK:

Salaries 126,563.22  
Expenses 148,997.94 275,561.16

## INSURANCE:

Expenses 1,157,477.08

## HOLIDAYS & CELEBRATIONS:

Expenses 1,500.00

CONTRIBUTORY RETIREMENT:

Expenses	\$ 1,597,958.00
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NON-CONTRIBUTORY RETIREMENT:

Salaries	\$ 95,098.33
Expenses	<u>7,605.60</u>
	102,703.93

TOTAL FOR RECREATION & UNCLASSIFIED . . . . . \$ 3,161,003.00

ENTERPRISES & CEMETERIES

WATER DIVISION:

Expenses	69,738.62
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CEMETERIES:

Salaries	123,192.89
Expenses	<u>10,842.57</u>
	134,035.46

FORESTRY & PARKS:

Salaries - Forestry	46,673.30
Salaries - Parks	68,511.61
Expenses	<u>53,643.25</u>
	168,828.16

TOTAL FOR ENTERPRISES & CEMETERIES . . . . . \$ 372,602.24

INTEREST & MATURING DEBT

MATURING DEBT: 600,000.00

INTEREST: 538,194.58

TOTAL FOR INTEREST & MATURING DEBT . . . . . \$ 1,138,194.58

SPECIAL ARTICLES: \$ 4,058,038.20

JUDGMENTS: \$ 31,602.13

TOTAL FOR APPROPRIATIONS . . . . . \$ 30,454,202.60

1986 - 1987 EXPENDITURES

REVOLVING FUNDS & PUBLIC LAW ACCOUNTS

ATHLETIC REVOLVING FUND:

Expenses	\$	553.00
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CAFETERIA REVOLVING FUND:

Salaries	\$ 292,379.44
Expenses	<u>377,504.38</u>
	669,883.82

EVENING SCHOOL REVOLVING FUND:

Salaries	18,487.00
Expenses	<u>4,740.86</u>
	23,227.86

SUMMER SCHOOL REVOLVING FUND:

Salaries	16,380.00
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CHAPTER 88:

Expenses	5.00
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PUBLIC LAW ACCOUNTS:

CH. I Fy 86	1,604.00
CH I Fy 87	122,190.60
CH 2 ECIA Fy 87	12,273.03
P.L. 94-142 Title VIB	22,807.59
P.L. 94-142 Title VB Sal	62,350.09
P.L. 94-142 Title VB Exp	58,197.70
P.L. 94-142 Title VIB	9,000.00
P.L. 94-142	1,425.03
P.L. 94-142 Parent Train	1,375.00
P.L. 98-524 Sal	9,170.00
P.L. 98-524 Exp.	12,518.00
P.L. 89-313	12,174.84
P.L. 89-313	9,970.00
CH. 188 Fy 86	8,587.26
CH. 188 Fy 87	21,409.49
School Grant	74,438.59
School Grant	60,757.00
Horace Mann Grant	<u>30,706.84</u>
	530,955.06

TOTAL FOR REVOLVING FUNDS & PUBLIC LAW ACCOUNTS . . . . . \$ 1,241,004.74

AGENCIES & TRUSTS

PERPETUAL CARE BEQUESTS: 12,805.00

**GUARANTEED DEPOSITS:**

Planning Board	\$ 509.72
Board of Appeals	1,783.84
	\$ 2,293.56

WITHHOLDING:

Federal Taxes	2,292,975.47
State Taxes	682,029.95
F.I.C.A.	25,365.14
Medical	635,207.70
Group Ins.	50,386.57
EGR	154.44
	3,686,119.27

COUNTY:

County Charges 453,118.73

STATE:

Fish & Games Licenses	7,645.50	
State Charges	698,396.00	706,041.50

SPECIAL SEWER ACCOUNT:

26,215.60

# ENVIRONMENT PROTECTION AGENCY:

241,697.92

## CONSERVATION COMMISSION:

4,190.00

OTHER GRANTS:

Arts Lottery	9,873.37
Census Fund	645.00
Outreach Grant	1,228.18
Formula Grant	125.91
Newsletter Grant	378.15
Engery Grant	23,046.76
Curley Property	47,500.00
Saugus Revitalization	4,700.00
Right to Know Law	1,930.12
Prevention Sucide	13,000.00
Mass. Small Cities	16,043.06
Municipal Equalization	1,518.65
Reading Program	7,775.00
Highway Grant	88,088.72
	215,852.92

## TAILINGS:

108.24

TOTAL FOR AGENCIES & TRUSTS . . . . . \$ 5,348,442.74

REFUNDS:

Personal Property	\$ 135,328.00
Real Estate	55,670.77
Motor Vehicle Excise	18,147.57
Boat Excise	193.00
Sewer & Water	3,891.10
Interest, Demands, & Fines	18.78
Medical & Ins.	2,274.42
Others	925.00
	\$ 216,448.64

#### TEMPORARY LOANS:

Anticipation of Bonds 1,000,000.00

TOTAL FOR FISCAL 1987 - EXPENDITURES . . . . . \$ 38,260,098.72

MEMO: ( EXPENDITURES )

Certificate of Deposits	4,310,833.33
Short Term Investments	<u>70,232,772.04</u>
	\$ <u>74,543,605.37</u>

NORMAN B. HANSEN  
TOWN ACCOUNTANT  
nbs 8-10-87

OFFICE OF THE TOWN ACCOUNTANT

BOND DEBT SCHEDULE

OUTSTANDING DEBT AS OF JUNE 30, EACH YEAR

<u>YEAR</u>	
1982	\$ 4,265,000
1983	8,975,000
1984	8,110,000
1985	7,320,000
1986	6,720,000
1987	6,120,000
1988	5,575,000
1989	5,050,000
1990	4,540,000
1991	4,045,000
1992	3,550,000
1993	3,055,000
1994	2,560,000
1995	2,165,000
1996	1,770,000
1997	1,475,000
1998	1,180,000
1999	885,000
2000	590,000
2001	295,000

## OFFICE OF THE TOWN ACCOUNTANT

## SAUGUS, MASSACHUSETTS

## BOND MATURITIES AND INTEREST PAYABLE BY FISCAL YEAR

1982 to 2001 INCLUSIVE

CATEGORY		PRINCIPAL	INTEREST	TOTALS
Sewer	1982	\$ 460,000	\$ 211,338	
School		450,000	40,065	
Water		<u>15,000</u>	<u>1,725</u>	\$ 253,128
		\$ 925,000		\$ 1,178,128
Sewer	1983	455,000	188,445	
School		425,000	23,080	
Water		<u>15,000</u>	<u>1,035</u>	212,560
		895,000		1,107,560
Sewer	1984	675,000	655,510	
School		175,000	12,020	
Water		<u>15,000</u>	<u>345</u>	667,875
		865,000		1,532,875
Sewer	1985	615,000	612,010	
School		<u>175,000</u>	<u>6,460</u>	618,470
		790,000		1,408,470
Sewer	1986	585,000	570,385	
School		<u>15,000</u>	<u>900</u>	571,285
		600,000		1,171,285
Sewer	1987	585,000	529,255	
School		<u>15,000</u>	<u>300</u>	529,555
		600,000		1,129,555
Sewer	1988	545,000	488,935	
Sewer	1989	525,000	449,825	
Sewer	1990	510,000	411,445	
Sewer	1991	495,000	373,635	
Sewer	1992	495,000	336,065	
Sewer	1993	495,000	298,495	
Sewer	1994	495,000	260,925	
Sewer	1995	395,000	223,355	
Sewer	1996	395,000	190,885	
Sewer	1997	295,000	158,120	
Sewer	1998	295,000	132,160	
Sewer	1999	295,000	105,905	
Sewer	2000	295,000	79,650	
Sewer	2001	295,000	53,100	
Sewer	2002	295,000	26,550	
				321,550

TAX RATE AND VALUATIONS1962-1988 INCLUSIVE

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
1962	\$ 77.00	\$ 38,355,515
1963	78.30	39,454,859
1964	83.60	40,848,389
1965	87.20	42,474,390
1966	94.00	43,674,740
1967	107.50	44,662,940
1968	117.00	45,539,070
1969	39.70	162,827,200
1970	35.20	195,886,400
1971	37.80	199,344,800
1972	44.70	195,360,825
1973-1974	44.70	197,403,600
1975	49.90	202,740,950
1976	52.80	212,014,775
1977	55.00	230,556,175
1978	57.80	234,213,335
1979	59.90	237,823,655
1980	55.90	241,833,085
1981	66.20	246,005,275
1982	25.00	571,598,650
1983	25.00	580,627,027
1984	25.00	771,052,600
1985	25.00	772,019,800
1986	25.00	793,186,800
1987	25.00	1,320,430,093
1988	25.00	1,336,850,653

DEBT ACCOUNTS

JUNE 30, 1987

( IN DOLLARS )

Net Funded or Fixed Debt:

Inside Debt Limit:

General, \$ 95,000

Outside Debt Limit:

General, 6,025,000

\$ 6,120,000

Serial Loans:

Inside Debt Limit:

General:

Sewer, \$ 95,000

Outside Debt Limit:

General:

Sewer, 6,025,000

\$ 6,120,000

TRUST AND INVESTMENT ACCOUNTS

JUNE 30, 1987

Trust and Investments Funds

Cash and Securities:

In Custody of Treasurer, \$ 572,950.18

\$ 572,950.18

In Custody of Treasurer:

Library Funds:

Benjamin N. Johnson, 5,514.21

George W. Wilson, 2,001.66

Conservation Fund, 41,646.44

Cemetery Perpetual Care Fund, 501,048.44

George F. Price Scholarship Fund, 15,798.34

Investment Funds:

Post-War Rehabilitation, 77.14

Stabilization, 6,863.95

\$ 572,950.18

SAUGUS ARTS LOTTERY COUNCIL

ANNUAL REPORT

In calendar year 1987, a total of \$12,113 was granted to arts organizations and individuals for cultural programs. The programs that were funded had the intended purpose of culturally enriching the townspeople of Saugus.

The following is a breakdown of the organizations/individuals receiving funds, their project, and grant amount.

NEW ENGLAND SONG AND DANCE COMPANIE	-17th C. Fashion Show	\$900
CAMBRIDGE HARMONICA ORCHESTRA	-Concert	900
SAUGUS COUNCIL ON AGING	-Art Class	1000
SAUGUS TOWN CRIERS	-Theatre Production	626
PETER BEZEMES	-Movie Research	1870
TONY BARRIE	-Concert	400
SAUGUS IRON WORKS	-Art Show	650
SAUGUS PUBLIC SCHOOLS	-Opera Program	1555
RICHARD PROVENZANO	-Slide lecture	220
ROTARY CLUB OF SAUGUS	-Art Show	1000
VETERANS MEMORIAL SCHOOL	-Art Reproductions	1000
MARILYN CARLSON	-Reading Program	1000
LYNNHURST SCHOOL	-Theatre Program	192
SAUGUS PUBLIC LIBRARY	-Archival Project	800



# TOWN OF SAUGUS

MASSACHUSETTS

ASSESSORS OFFICE

## ANNUAL REPORT -- ASSESSORS DEPARTMENT

1987

The Board of Assessors finalized valuations of all real and personal property as of January 1, 1986. At a public hearing held on October 6, 1987, the Board of Selectmen selected a residential factor to determine the percentages of the tax burden to be borne by each class of property for fiscal year 1988. On October 9, 1986, the Board of Assessors received approval of the selectmen's approved tax rate from the Commissioner of Revenue.

### TAX RATE SUMMARY -- FISCAL 1988

Gross amount to be raised	\$30,261,997.29
Estimated receipts and available funds	<u>12,370,554.28</u>
Net amount to be raised by taxation	<u>17,891,443.01</u>

### REAL ESTATE VALUATION

<u>Class</u>	<u>Tax Rate</u>	<u>Levy by Class</u>	<u>Valuation</u>
Residential (1)	11.27	11,380,404.93	1,009,796,356
Open Space (2)	11.27	71,908.24	6,380,500
Commercial (3)	20.08	4,526,619.22	225,429,244
Industrial (4)	20.08	1,314,557.28	65,466,000
Personal Property (5)	20.08	<u>597,953.34</u>	<u>29,778,553</u>
<b>TOTAL</b>		<b>17,891,443.01</b>	<b>1,336,850,653</b>

36.

LOCAL EXPENDITURES

Tax Title	36,189.00
Court Judgments	31,602.13
Cherry Sheet Offsets	233,805.00
Snow & Ice Deficit	<u>204,202.73</u>
 Total Expenditures	505,798.86
Appropriations	27,977,983.00
State & County Cherry Sheet Charges	1,179,386.00
Overlay (Allowance for Abatements & Exemptions)	<u>598,829.43</u>
 Total Amount to be Raised	30,261,997.29

ESTIMATED RECEIPTS

Estimated Receipts from State	7,097,344.00
Estimated Receipts from Local	3,688,418.28
Revenue appropriated for Particular Purposes	<u>1,584,792.00</u>
 Total Estimated Receipts	12,370,554.28

BREAKDOWN OF LOCAL ESTIMATED RECEIPTS

Motor Vehicle Excise	1,488,267.24
Other Excise	2,913.88
Penalties & Interest on Taxes & Excises	117,464.73
Payments in Lieu of Taxes	15,660.59
Charges for Services-Water	680,000.00
Charges for Services-Sewer	66,305.28
Other Charges for Services	5,448.27
Fees	12,476.30
Departmental Revenue-Cemeteries	35,171.53
Other Departmental Revenue	22,082.15
Licenses & Permits	294,578.48
Fines & Forfeits	110,782.00
Investment Income	357,811.44
Tax Title Redemption-Releases-Interest	17,862.99
Kasabuski Rink	273,600.00
Lien Certificates	21,825.00
Dump	125,000.00
Parking Fees	<u>41,168.40</u>
 Total	3,688,418.28

COMPARISON SHOWING VALUATION INCREASE FOR PERSONAL PROPERTY

Personal Property Fiscal 1988	29,778,553.00
Personal Property Fiscal 1987	<u>29,181,793.00</u>
 TOTAL VALUE INCREASE	 <u>596,760.00</u>

COMPARISON SHOWING VALUATION INCREASE FOR REAL ESTATE

Real Estate Fiscal 1988	1,307,072,100
Real Estate Fiscal 1987	<u>1,291,248,300</u>
 TOTAL VALUE INCREASE	 <u>15,823,800.00</u>

COMPARISON SHOWING MOTOR VEHICLE EXCISE

<u>Year</u>	<u>Number of Bills</u>	<u>Valuation</u>	<u>Amount</u>
1987	22,052	52,672,073	1,258,695.49
1986	25,157	59,851,636	1,291,658.49

TOTAL FOR 1987 IS INCOMPLETE AS THERE HAS BEEN THREE COMMITMENTS FROM THE REGISTRY, AS APPPOSED TO EIGHT IN 1986.

COMPARISON SHOWING BOAT EXCISE

<u>Year</u>	<u>Number of Bills</u>	<u>Valuation</u>	<u>Amount</u>
1986	181	1,049,500	10,459.00
1987	121	680,400	<u>6,804.00</u>
 TOTAL DECREASE			3.655.00

NUMBER OF EXEMPTIONS GRANTED IN FISCAL 1988

Hardship	9
Police Widow	2
Blind	22
Elderly (over 70)	190
Widows	43
Veterans	399
Papaplegic Veterans	5

During the year 1987, Martin Trabucco resigned as a member of the Board of Assessors for personal reasons..

BOARD OF ASSESSORS

BOARD OF APPEALS

Annual Report 1987

The Board of Appeals held 13 meetings in 1987.

There were a total of 142 hearings for variances  
and/or special permits.

Bruce Banks, Chairman



TOWN OF SAUGUS  
MASSACHUSETTS

BOARD OF SELECTMEN

1 February 1988

TO: Norman Hansen

FROM: Joyce Villani

On November 3, 1987 the Town Election was held. A new Board of Selectmen was elected consisting of Chairman Janette Fasano, Robert Long, Peter Manoogian, Richard Barry and Florence Chandler.

Since taking its oath of office, the Board members have been involved in: inspections, renewing licenses, conducting site visits, issuing special permits, confirming appointments, budget preparations and, the sewer program.

40.



# Town of Saugus

TOWN HALL  
SAUGUS, MASSACHUSETTS 01906

BUILDING DEPARTMENT  
231-1812

1987

## ANNUAL REPORT--BUILDING DEPARTMENT

Permits issued for major construction was the Saugus Executive Park which includes an office building, garage and hotel located at 999 Broadway and a new restaurant for Weylu's on 24 Frank Bennett Highway, said to be the largest Chinese Restaurant in New England, are only at their excavation stages. Visone Motors at 108 Broadway constructed an automobile showroom, Papa Gino's on 890 Broadway built a new pizza restaurant and a new bank was constructed on One Hamilton Street by the Saugus Co-Operative Bank. Brenners located at 26 Osprey Road constructed a storage facility and BP Oil located at 1123 Broadway demolished their existing structures to rebuild a new self-service gas station and convenience store. Also, the Town of Saugus was issued a permit for a harbormaster and cold storage building but has not started construction to date.

Residential construction has only slightly increased since last year because of the sewer moratorium still in effect. There were forty-two (42) new single family homes, one two-family home, a housing for the elderly constructed at 400 Lincoln Avenue at the site of the Sweetser School and six (6) condominium buildings consisting of fifty-two (52) units all located at Atkinson Drive, Spring Street, Reynolds Drive and Sherwood Forest Lane. The average price of constructing a single family home is about \$75,000 and the average price of constructing a condo is about \$57,000 not including sewer, landscaping, pavement or accessory lighting.

Major business renovations on Route One were: Platters/Niteshoes completely remodeled their building which was the former restaurant John Martin's Manor, Kowloon remodeled their interior, Stop & Shop will now occupy Medi Mart for an enlargement of their store for a Super Stop & Shop, which has not begun as yet. Fudruckers will now occupy the site of the Lime Light Lounge, Pizza Hut has remodeled their building which was the former Jolly Jorges restaurant. The Dress Barn, Fashion Bug and Audrey's Hideaway completely remodeled their retail stores. Cambridge Eye remodeled a former photo store and Grossmans remodeled the interior of the store and service yard.

There were also non-residential additions and remodeling in other parts of the town. There were sixty-three (63) alterations and additions this year

41

compared to forty-seven (47) last year but the cost of these alterations and additions were less in construction cost.

The amount of residential alterations and additions decreased but the estimated cost value was approximately the same as in 1986.

Demolitions of residential and non-residential buildings have increased due to the disrepair of many homes, sheds, barns, and porches. Line Lumber has demolished their building due to the rezoning of the property to allow condominiums on that site.

The building department referred 140 building applications to the Board of Appeals for their approval or denial because they did not meet the zoning requirements of the town. This was an increase from the 120 petitions of last year.

There were ninety-nine (99) occupancy permits issued for this year. Also, trailer fees were collected amounting to \$14,104. for the purpose of construction or storage.

Attached is a breakdown of permits issued by the building department during 1987.

Submitted by:



Hal Abrams  
Chief Inspector of Buildings

pf  
Attachment

42.



**Town of Saugus**  
TOWN HALL  
SAUGUS, MASSACHUSETTS 01906

BUILDING DEPARTMENT  
231-1812

1987

TOTAL PERMITS--BUILDING DEPARTMENT

<u>TYPE</u>	<u>NO.</u>	<u>ESTIMATED COST</u>
<u>Residential:</u>		
New Homes (single family)	42	\$ 3,407,622.00
New Homes (two family)	1	\$ 80,000.00
Condominiums	6 bldgs. 52 units	\$ 3,060,000.00
Elderly Housing	1	\$ 1,621,000.00
Alterations/Additions	280	\$ 2,572,821.00
Garages	14	\$ 119,000.00
Sheds	23	\$ 26,324.00
Pools	44	\$ 270,426.00
Roofing/Siding	139	\$ 586,407.00
Wood Coal Stoves	8	\$ 12,000.00
Demolitions	21	\$ 55,320.00
Handicapped Ramp	1	\$ 700.00
Temporary Mobile Home	1	\$ 575.00
Retaining Walls	4	\$ 14,650.00
Fireplace	1	\$ 3,200.00
Greenhouse	1	\$ 12,000.00
<u>Non-Residential:</u>		
New Buildings	8	\$ 17,909,300.00
Alterations/Additions	63	\$ 2,397,680.00
Signs	40	\$ 121,580.00
Roofing	5	\$ 33,650.00
Awning	1	\$ 6,000.00
Sheds	3	\$ 190,700.00
Earth Stations	2	\$ 3,100.00
Demolitions	8	\$ 68,000.00
<hr/>		
TOTAL	717	\$ 32,572,055.00

43.



TOWN OF SAUGUS  
CANINE SHELTER

515R MAIN ST. - SAUGUS, MASS. 01906

February 1, 1988

Norman B. Hansen  
Town Manager  
Town Hall  
Saugus, MA

Dear Mr. Hansen,

The following is the 1987 Annual Town Report for the Canine Department:

The Canine Department consists of one full time Canine Officer, Richard A. Prescott, a part time Officer Chris Pozack, and a part time Officer Roberta Tarallo. During the year in January 1987, part time Canine Officer Kevin Nichols resigned his position and in March 1987 part time Canine Officer, Walter Hohmann resigned his position.

COURT WORK:

One hundred and eighty-seven (187) hearing notices were typed and delivered by this Department in order to break the backlog at the court.

One hundred and fifteen (115) complaints were requested to followup regular ticketing activity. This involves paper work, court appearances, etc.

Two hundred and eleven (211) persons paid fines at Lynn District Court.

SCHOOL PROGRAM:

Officer Prescott and Officer Tarallo went into all schools in Kindergarten to the fifth grades and presented a lecture on the responsibilities of the Canine Department.

INSPECTOR OF ANIMALS:

Officer Prescott inspected all livestock in the town. This is mandatory by the Massachusetts Barn Inspection Law.

44.

DOG ATTACKS:

In March 1987, there was a serious dog attack at the Stop and Shop Store, where a dog bit one person, who had to be treated at the hospital. The dog held eight (8) persons inside the store until the store until the Canine Officer, Richard A. Prescott removed the dog from the area and the dog was taken care of properly.

In December 1987, there was another dog attack on Fairmount Avenue, when a Meter Reader was bitten and as Officer Tarallo investigated this problem, she was also attacked by the same dog and bitten in three (3) places. The dog was later destroyed by the owner's veterinarian.

ADOPTION PROGRAM:

The adoption program started in 1986 is still in operation at the Saugus Canine Shelter. This has been a great success and saves lives of these animals and also saves the Town of Saugus money. In 1987 there were thirty-five (35) dogs adopted and this does not include the dogs belonging to Wakefield. Only five (5) dogs were put to sleep, most of these were very old or sick.

OFFICER INJURED:

On October 21, 1987, Officer Prescott was involved in a motor vehicle accident that required him to be out of work with a knee injury. Even though Officer Prescott was out of work, Officer Tarallo and the Wakefield Officer Kenneth Stache, did an excellent job in keeping the Canine Department under control.

The Canine Van has been repaired and put back into service at the end of December.

INCREASE IN FINES:

In November the Attorney General approved an increase in Canine Fines from the present ten (10) dollars to twenty-five (25) dollars for tickets, ten (10) dollars to twenty (20) dollars in administrative fees and the boarding fees from two (2) dollars to three (3) dollars per day. This should bring the Canine Department's revenue up substantially.

Respectfully submitted,

*Richard A. Prescott Jr.*  
Richard A. Prescott  
Canine Officer

RAP:EM

45.

SAUGUS CANINE CONTROL DEPARTMENT - ACTIVITIES AND INCOME REPORT

Month	Activities						Income		
	Assistance Calls	Lost Dogs	Adoptions	P.T.S.	House Guests	Dead Animals Picked Up	Dog Licenses	Tickets Issued	TICKETS
Jan	206	27	1	0	9	21	7	15	150.
Feb	241	25	3	0	13	20	5	31	80.
Mar	362	45	3	0	17	31	3	48	480.
Apr	326	30	3	0	22	39	848	55	40.
May	348	38	2	0	17	54	191	53	550.
Jun	276	19	3	0	18	54	83	31	150.
Jul	234	33	3	2	14	75	37	23	150.
Aug	179	17	4	1	18	56	31	39	82.
Sep	278	32	2	2	17	101	23	37	191.
Oct	219	20	5	0	13	67	15	22	191.
Nov	239	30	1	0	12	36	16	18	191.
Dec	184.	22	5	0	13	7	15	18	191.
<b>TOTAL</b>	<b>3092</b>	<b>338</b>	<b>35</b>	<b>5</b>	<b>183</b>	<b>561</b>	<b>1274</b>	<b>390</b>	<b>4440.</b>
									<b>506.</b>
									<b>677.</b>
									<b>879.</b>
									<b>3748.</b>
									<b>1573.</b>
									<b>983.</b>
									<b>699.</b>
									<b>871.</b>
									<b>871.</b>
									<b>624.</b>
									<b>1026.</b>
									<b>912.</b>
									<b>13,369.</b>



SAUGUS PUBLIC LIBRARY

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1987 Annual Town Reports  
This year must be returned  
to Town Hall.



CEMETERY DEPARTMENT

ANNUAL REPORT--1987

The Cemetery Department had a total of 132 Interments and 1 removal for 1987. The Department sold 97 new grave sites, poured 55 cement monument foundations, set 8 flat markers and 35 Veterans Markers.

The Cemetery Department Income was \$94,393.24 from all sources, including Perpetual Care Interest. The Department had \$27,160.00 from Interment Fees, \$14,290.00 in Land Sales, \$14,155.00 in new Perpetual Care Agreements, \$32,167.14 in Interest from the Perpetual Care Fund, and \$6,621.10 from monument foundations and setting markers.

The Perpetual Care Fund has approximately \$569,565.32 as of December 1987 and the Land Sales total is \$94,348.00.

Board of Cemetery Commissioners

Walter V. Kelley, Jr., Chairman  
Peter Anganis  
Gene Leighton

Milton R. Moore, Superintendent



# Town of Saugus

MASSACHUSETTS

CIVIL DEFENSE

MICHAEL V. FAVALE  
DIRECTOR

27 January 1988

## Annual Report for year 1987

Town of Saugus - Civil Defense

To the Town Manager

Another year has past, and again Civil Defense in all it's phases, communications, police-fire and rescue have done a good job in responding to their normal duties plus the emergencies that have come up in town.

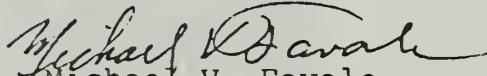
Your director Mike Favale and his deputy Bill O'Brien have been busy attending meetings and seminars on Community Management Involvement, communications, flood protection, and local hazardous material handling. Mike is a member of the Local Emergency Planning Committee and the Flood Protection Steering Group, two busy groups. We are still very active screening surplus equipment and material that is needed by the town.

There has been the usual water problems that we have responded to, and have used the lighting truck on several water breaks. The Christmas lights and decorations were set up thru-out town, they are now down and are being checked prior to storing them away.

We have acquired the basement of the Clifftondale school for our unit, and we are preparing to get in there to clean and paint. It is going to be used for our EOC (emergency operating center) for communications and also as a home for the auxillary police. We will also be using the facility for training.

Captain Spelta has had the auxillary police busy with school patrol, parade details, church traffic control and training. The unit participates in all our local events and helps out whenever it can be of assistance. Our auxillaries also support other cities and towns when emergencies arise.

I want to thank all the volunteers in Saugus Civil Defense for their time and effort in helping our organization to be one of the better units on the north shore.

  
Michael V. Favale  
Director of Civil Defense



**Town of Saugus**  
COMMUNITY DEVELOPMENT  
& PLANNING DEPARTMENT  
SAUGUS, MASS. 01906  
(617) 233-8811

1987

ANNUAL REPORT  
DEPARTMENT OF COMMUNITY  
PLANNING

The Community Planning Department is pleased to submit its Annual Report for 1987.

The year started off with a \$481,000 Small Cities Grant for the Golden Hills Neighborhood. During the year we rehabilitated 30 homes, installed a new timber guard rail system throughout the area, administered an exterior house paint program, started designing a new playground and put out to bid a contract for sewer house connections. This program will be completed by May 1988.

Other programs this department is involved with are as follows:

Roby School Energy improvement is a \$68,000 grant that installed a new heating system, storm windows and insulation. This grant is 95% complete.

Vitale Memorial Park (Lobstermen's Landing) construction has started on Phase I. Contract price is \$535,000. Total grant will exceed One Million Dollars.

Saugus Center Improvements a program that includes new sidewalks, curbing, roadway, traffic improvements, and landscaping has been designed and the contract was awarded. Start up time will be April 1988. This is a \$347,000 improvement grant.

Saugus Town Hall Rehabilitation Grant was for \$60,000. Total projected rehabilitation cost is \$400,000. Contract has been awarded and work started in September 1987 completion date fall of 1988.

Other important programs are: Water System Rehabilitation Grant \$500,000 Total cost \$2,000,000.

Urban System Grant Walnut Street and Main Street \$3,000,000 start up time 1990.

Massachusetts Housing Partnership Program is still in the Planning stages. The Commonwealth of Massachusetts has awarded the Town a \$25,000 Planning Grant. The Fair Housing Committee is working closely with the Board of Selectmen to develop this program.

During 1988 the Town will undertake a Master Plan Update. This process will take approximately 10 months to complete. This plan will take Saugus into the 1990's and set direction to guide the Community into the year 2000.

The East Saugus Waterfront Task Force is working with the Rescue Citizen Group to complete a Land Use Plan.

The Open Space and Recreation Plan guiding the Town of Saugus from 1988-1993 has been filed with the Commonwealth of Massachusetts. Upon its approval, which is due in February 1988, the Town will be qualified for Federal and State Funding Programs to acquire land for conservation and recreation.

As 2nd generation Saugus begins, 1988 promises to be a very exciting year. The Master Plan will be in place, controlled quality growth will begin and acquisition of land for active and passive recreation funded through the Open Space Program will commence.



**Town of Saugus**  
CONSERVATION COMMISSION  
SAUGUS, MASS. 01906

ANNUAL REPORT 1987

During 1987, the Conservation Commission held 31 open meetings at the Town Hall. Three of those were special meetings held for particular purposes. At two of those regular meetings, a quorum of members was not obtained, and the meetings and agendas were rescheduled. The Commission conducted more than 20 collective site visits. Many more site visits were held by individual members in connection with public hearings held, project areas under Orders of Conditions issued during prior years, and investigation of various complaints.

The Commission held 58 public hearings in 1987 under the Wetlands Protection Act and the Town Wetlands Bylaw. The complexity of the applications resulted in 12 of those 58 being continued hearings. Individual house lot alterations comprised about 22 of those hearings. There were 7 subdivisions and about 13 businesses which required Conservation Commission approval. The major projects were (1) Hammersmith Village, a 130-home subdivision, (2) Weylu's new restaurant, (3) a mini-storage facility, (4) Oak Point single-family subdivision, (5) upgrading of the MBTA commuter rail line through the Saugus marshes between Revere and Lynn, (6) removal of the I-95 sandpile (continued indefinitely for now), and (7) renovation of drainage facilities at the rear of the New England Shopping Center.

The Commission issued 35 Orders of Conditions, with 5 of those being denials of the projects as proposed. Also issued were 25 Cease and Desist Orders, 7 Determinations of Applicability, 11 Certificates of Compliance, and 3 Extensions to Orders of Conditions.

Since the Wetlands Protection Act was enacted in 1972 transferring to the Conservation Commission the regulatory authority formerly held by a state environmental agency, the Commission has held 315 public hearings on projects ranging from filling of individual lots to subdivisions to shopping centers. Approximately 15% of those applications were denied because of concern that the interests cited in the law could not be properly protected. A dramatic workload increase continued through 1987 and kept the Saugus Commission one of the busiest Commissions in the Commonwealth.



Town of Saugus  
CONSERVATION COMMISSION  
SAUGUS, MASS. 01906

Two Commission appointments expired in July. Peter Deranian was reappointed to another 3-year term. However, Margaret Crooker was not reappointed, and the Commission thanks her for her considerable time and volunteer efforts during the many years she served on the Commission. Dana Cook resigned as Conservation Officer and was appointed as a Commission member. The position of Conservation Officer was vacant until the fall, although Dana Cook continued to fill in and perform some of the functions. Al DiVincenzi and Philip Parker were appointed as alternate Conservation Officers in the fall. An election of officers in November resulted in Fred Brooks becoming Chairman and Frank McKinnon, Vice-Chairman, with Richard Cucchiara as Chairman for Land Acquisition. Marie Wilkie continued through the year as part-time secretary performing a nearly full-time workload. The current Commission members are Fred Brooks, Chairman, Frank McKinnon, Vice-Chairman, Anne Cyros, Dana Cook, Joseph DiChiara, Richard Cucchiara, and Peter Deranian.

Other major activities were as follows:

- (1) Land acquisition activities and real estate appraisals for Self-Help applications.
- (2) Several meetings attended by representatives from the Commission, such as the Army Corps of Engineers Flood Damage Reduction Study, Master Plan Committee, and Waterfront Task Force.
- (3) Several revisions to the Town Wetlands Bylaw.
- (4) Participation in the Golden Hills study done under the direction of Geoffrey Rogers.
- (5) Completion of the Conservation and Recreation Plan with the work done primarily by John Mahoney.
- (6) The addition of wildlife habitat to the state Wetlands Protection Act and the promulgation of new regulations.

Frederick W. Brooks  
Chairman

SAUGUS COUNCIL ON AGING  
ANNUAL REPORT  
Year ended December 31, 1987

The Saugus Council on Aging is hereby submitting this report covering the period January 1, 1987 through December 31, 1987.

The intent of this report is to present the Town with an overview of the services that have been made available to the Saugus senior citizens.

As previously stated, we are still attempting to form and adopt a written policy of our purpose consistent with our goals based on the needs and interests of the elderly in the Saugus community. This policy, as implementation progresses, shall be used to govern the character and direction of our operation and programs.

Much has been accomplished in the year 1987 in forming cooperative arrangements with community agencies and organizations. The Saugus Council on Aging will continue to be the focal point for older persons to obtain access to comprehensive services such as public information, community education, advocacy, and opportunities for community involvement for the Saugus elderly.

The Saugus Senior Center is the pivotal point for the functions and programs of the Council on Aging. It represents a visual communication to the citizens of Saugus as to how our elders are valued. The Saugus Council on Aging is proud of the Saugus Senior Center. It is recognized statewide for its appearance and accomplishments.

The Saugus Senior Center is fortunate to have been able to procure the services of the present Director-Coordinator--Mrs. Mary Leary. Her predecessor established many new programs and Mrs. Leary picked up where she left off. She has improved the programs already in place and has established new ones. She has many innovative

ideas now in process. When completed and in place, the seniors of Saugus will be the beneficiaries of a program that will meet their many needs. Mrs. Leary reports that she is continuing to be actively involved in addressing the needs of the community as they arise. She is most thankful to the Council members and her dedicated staff for the cooperation she has received during the ten months she has been director of the Center, and is looking ahead with a great deal of pleasure to the 1983 season. She says, "I am pleased to be able to celebrate its start with you. We have enjoyed the festivities and we have reaffirmed our ties to families, friends, neighbors and the community. It is in the spirit of the season that we now plan for coming months of work and dedication to the needs of the elders of Saugus. People are living longer now and extended family care is not always available to take on the role reversal. We must arrange to access services. We are addressing many issues that require discretion and confidentiality, and we could use additional space for privacy. As the Director of the Senior Center, I am addressing plans for the coming years to staff the Center to best serve Health, Housing, Food, Fuel, Socializing and Social Services to elders at home who are unable to socialize with us here at the Center." This is the philosophy of Mary Leary. The Saugus Council on Aging can be most thankful to have the services of a Director so aware of the needs of the elderly and so concerned for their welfare.

The Saugus Council on Aging would ask the Town to evaluate the office of Director-Coordinator of the Senior Center and consider making it a full-time position within the organizational structure of the Town. At the present time, the position is structured as that of an independent contractor. It is the opinion of the Council on

Aging that this position should be considered as a legitimate and vital one in the Town of Saugus. The State Department of Elder Affairs has strongly suggested that the position be recognized as a part of Town Government, as is the case in most cities and towns within the Commonwealth. The position has tremendous influence and responsibility as to its efforts on behalf of the elder community: the well, the frail, the handicapped and those unable to advocate for themselves. The Council is of the opinion that the community should recognize the importance of the position and the work that is being done at the Senior Center.

The Saugus Council on Aging held twelve regular meetings in 1987 and one special meeting. All meetings had a quorum present.

Officers elected at the January 12, 1987 were:

Frederick P. Andrews, Chairman

Doris Birchander, Vice Chairman

Ralph Santosuosso, Secretary

Minutes of the various meetings have been kept and are available at the Town Hall or the Senior Center.

Senior Center Activities for 1987:

<u>Activity</u>	<u>Attendance</u>
Arts and Crafts	385
Knitting and Crocheting	406
Chair Caning	156
Painting	30
Poetry	18
Bowling	1,189
Line Dancing (Wed.)	599
Line Dancing (Fri.)	2,063
Square Dancing	1,137
Swimming	96
Talking	1,925
Bingo	4,351
Bridge	172
Chist	1,114
Nursing Home Bingo	32

<u>Activity</u>	<u>Attendance</u>
Book Review	51
Cards	1,140
Chess	195
Choir Rehearsal	256
Beano Volunteers	384
Blood Pressure	914
Health Talks	562
Flu Shots	391
Exercise	19
C.O.A. Meetings	116
Men's Club	753
Steering Committee	110
Association Meetings	470
Travelogue	23
M.B.T.A. passes	168
Tax Assistance	110
Silvertones	479
Steering Committee Functions	606
Trips	656
Drop-Ins	1,585
Miscellaneous Events	<u>225</u>
Total	23,742

The Senior Center received 3,750 incoming phone calls. 640 of these were referred to other agencies for assistance to the caller.

Other Activities for 1987 were:

Representatives Steve Angelo and Nick Mavroulis - weekly advocacy sessions

Bus shopping Trips sponsored by Stop & Shop

GLSS Outreach by Larry McVey

Supervision of Senior Lunch Program at the High School. Average daily attendance - 150

Operation of the Saugus Mini Bus - 24-30 participants daily

Operation of a Home Improvement Program in conjunction with the Northeast Regional Vocational School whereby repairs can be made for the elderly.

The operating budget for 1987 totalled \$84,573.

Monies received as follows:

town of Saugus	\$28,722
Grants	15,920
AIEP	22,770
Donations and other sources	<u>17,161</u>
	\$84,573

Included in Donations and other Sources was the purchase price of \$14,000 for a new mini-bus.

Council on Aging employees consist of:

- 1 Director-Coordinator
- 2 Senior Aides
- 2 Receptionists
- 1 Custodian
- 1 Driver (Lunch Program)
- 3 Van Drivers
- 2 Outreach workers

All are under the direct supervision of the Council on Aging Chairman and the Director-Coordinator.

The Saugus Council on Aging dedicates itself to further and establish policies that will develop a more sophisticated and professional approach to the needs of the older citizens of Saugus. Goals will be to plan options for future expansion, seek sources for donations and volunteers, and develop linkages and consortia with groups and councils. A stronger effort should be made to expand programming to incorporate advocacy and outreach activities.

*Frederick P. Andrews*  
Frederick P. Andrews, Chairman

GLB statistics attached

## SAUGUS

Annual Statistical Report - FY87Service Dollar Summary

Home Care Services. . . . .	\$268,526
Community Care Connection . . . . .	122,519
Respite Services. . . . .	12,775
Home Health Services. . . . .	4,381
Outreach. . . . .	8,739
Mental Health . . . . .	1,282
In-Home Companions. . . . .	25,018
Transportation. . . . .	72,242
Adult Day Health. . . . .	11,467
Health Care . . . . .	24,150
Social Day Care . . . . .	490
Home Delivered Meals. . . . .	48,531
Total . . . . .	\$600,120
Contribution by Saugus. . . . .	\$ 7,620
GLSS Contribution . . . . .	\$592,500

## Other Services Provided (No dollar value assigned):

Protective Services  
Companion Services  
Ombudsman Services  
Health Education  
Housing Assistance  
Legal Services

Saugus Annual Statistical Report  
October 1, 1986 - September 30, 1987

HOME CARE SERVICES

Number of clients served . . . . .	181
*Dollar value of services . . . . .	\$214,821
*This figure represents 11.4% of the total service budget, as 11.4% of Home Care clients were from Saugus. It does not include cost of case management, supervision, or administration, which is an additional 25% . . . . .	53,705
For a total of . . . . .	\$268,526

COMMUNITY CARE CONNECTION

Number of clients served . . . . .	19
*Dollar value of services . . . . .	\$ 98,015
*This figure represents 11.5% of the total service budget, as 11.5% of Community Care clients were from Saugus, and does not include cost of case management, supervision, or administration, which is an additional 25% . . . . .	24,504
For a total of . . . . .	\$122,519

RESPITE SERVICES

Number of clients served . . . . .	11
*Dollar value of services . . . . .	\$ 10,220
*This figure represents 14.7% of the total service budget, as 14.7% of Respite clients were from Saugus, and does not include cost of case management, supervision, or administration, which is an additional 25% . . . . .	2,555
For a total of . . . . .	\$ 12,775

HOME HEALTH SERVICES

Number of clients served . . . . .	5
*Dollar value of services . . . . .	\$ 3,505
*This figure represents 16.1% of the total service budget, as 16.1% of Home Health clients were from Saugus, and does not include cost of case management, supervision, or administration, which is an additional 25% . . . . .	876
For a total of . . . . .	\$ 4,381

PROTECTIVE SERVICES

Average monthly caseload . . . . .	0.8
Number of referrals . . . . .	7
Number of admissions . . . . .	2
Number of discharges . . . . .	4

OUTREACH

Initial visits . . . . .	144
Follow-up visits . . . . .	958
Total visits . . . . .	1102
*Annual cost of one Outreach Worker . . . . .	\$8739.00
*In FY87 Saugus received the equivalent of 1 Outreach Worker for the year . . . . .	\$ 8,739

DENTAL HEALTH

Number of visits . . . . .	24
Each visit has a dollar value of . . . . .	\$53.40
(current Medicaid reimbursement rate)	
For a total of . . . . .	\$ 1,282

GERIATRIC ALCOHOL PROGRAM

This Program suspended activities 10/86 when our Geriatric Alcohol Counselor took ill. Services resumed in 10/87. At the time that services halted, 4 clients from Saugus were on the active caseload.

COMPANION SERVICES

Average number of clients per month. . . . .	2.8
Total units of service . . . . .	148

HOME COMPANIONS (formally Independent Contractors)

Average number of clients per month. . . . .	1.7
Total hours of service . . . . .	2843
(current hourly rate is \$8.28)	
For a total of . . . . .	\$ 25,018

NURSING HOME OMBUDSMAN PROGRAM

Number of nursing homes visited per month. . . . .	3
Number of resident visits. . . . .	3358
Number of complaints resolved. . . . .	14

TRANSPORTATION

Service	Trips/Year	Rides*
Nutrition. . . . .	11830	5915
Dial-A-Ride. . . . .	1406	703
Adult Day Health . . . . .	698	349
Social Day Care. . . . .	38	19
Shopping . . . . .	0	0
Other. . . . .	221	111

\*GLSS does not have the capacity to maintain statistics on unduplicated individuals served by Transportation. The figures in this column represent the number of rides (round trip) provided to Saugus residents.

14,193 rides at a value of \$5.09/ride (current EOEA rate). . . \$ 72,242

ADULT DAY HEALTH

Average number of participants per month . . . . .	5.6
Average client days per month. . . . .	42.3
Total client days. . . . .	508
(Medicaid reimbursement is \$22.57/day)	
For a total value of . . . . .	\$ 11,467

HEALTH EDUCATION

Average number of clients per month. . . . .	93.8
Total client contacts. . . . .	2039

HEALTH CARE

Total home visits. . . . .	24
Total nursing clinic visits. . . . .	459
Each nursing visit has a dollar value of \$50 (based on current VNA rates)	
For a total of . . . . .	\$ 24,150

HOUSING

Average number of clients served per month . . . . .	1.2
Total apartments placed. . . . .	2

SOCIAL DAY PROGRAM

Average number of clients per month. . . . .	0.5
Average client days per month. . . . .	2.3
Total client days. . . . .	28
(State Home Care reimbursement rate is \$17.50/day)	
For a total value of . . . . .	\$ 490

FUEL ASSISTANCE

Saugus provides its own Fuel Assistance.

LEGAL SERVICES

New clients. . . . .	1
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HOME DELIVERED MEALS (Regular)

Average number of clients served per month . . . . .	58.9
Total meals served . . . . .	13842
Average number of meals per day. . . . .	54.5
*Average per meal cost of \$1.36	
For a total of . . . . .	\$ 18,825
*Per meal payment to Saugus schools by GLSS . . . . .	\$ 0.50
Per meal delivery cost . . . . .	0.86
Total. . . . .	\$1.36

HOME DELIVERED MEALS (Diet)

Average number of clients served per month . . . . .	34.1
Total meals served . . . . .	7578
Average number of meals per day. . . . .	29.8
Average per meal cost of \$3.92	
For a total of . . . . .	\$ 29,706





## TOWN OF SAUGUS

MASSACHUSETTS

ROBERT SAMPSON  
INSPECTOR OF WIRES

February 1, 1988

Norman B. Hansen,  
Town Manager  
Town Hall  
Saugus, Massachusetts

Dear Mr. Hansen,

The following is the Annual Report of the Electrical Inspector for the year 1987:

INSPECTIONS:

There were five hundred and fifty-three (553) Electrical Permits during the year and over one thousand seven hundred and fifty (1,750) inspections were made at residential dwellings, commercial and industrial property. This does not include inspections to town buildings.

FEES:

The total fees collected for permits for 1987 were: Eighteen thousand one hundred and seventy-seven (18,177) dollars.

Respectfully,

Robert Sampson  
Inspector of Wires

RS:em

## FINANCE COMMITTEE 1987 ANNUAL REPORT

### Introduction

Your Finance Committee has worked with the Town Accountant, and department heads over the past months in an effort to develop a revenue based budget that is balanced and fair. We believe that the recommendations contained in this report are a reasonable accommodation of the Towns' needs as well as its ability to pay. The Town Manager agrees with and endorses the recommendation of the Finance Committee.\*

The report is in the following format:

- I. Summary and Recommendations - This section contains the major recommendations and issues that were addressed in the preparation of the budget.
- II. Financial Summary - This section summarizes the expected revenues and expenditures for Fiscal Year 1987.
- III. Operating Budgets - This section will highlight the responses to the sessions with the department heads over the past months.
- IV. Special Article summaries - This section will provide the Finance Committee position on each.

The Finance Committee once again thanks the temporary Town Manager, Norm Hansen, and his staff for their invaluable assistance in the development of the budget and the preparation of the budget books.

Finance Committee

Charlie Aftosmes, Chairman

Jim McGuire, Secretary  
Florence Chandler  
Henry Holmes  
Robert Johnson

Wallace McKenzie Jr.  
Nick Metaxas  
Tom O'Connell  
Robert Palleschi

\*The Finance Committee held 17 meetings in 1987.

I. SUMMARY and RECOMMENDATIONS

In the preparation of the budget recommendations, the Finance Committee considered the following items.

1. The maturing debt budget was reduced 585,000 (five hundred and eighty five thousand) dollars because the bonds to be issued will be first payable until FY89. These bonds are for the fire equipment, Phase V sewer, the Votour settlement, and the water improvements. Consequently in FY89 there will be an increase of approximately 800,000 dollars in the maturing debt.
2. The interest account was also reduced by 92,000 (ninety two thousand) dollars to reflect the delay in bonding under the program.
3. The Finance Committee is not recommending any additional personnel, at this point in time. When the contracts are settled and the free cash is certified the Town will have a clearer picture of its capacity to afford new positions. We would expect this information to be available by September of 1987.
4. FY88 contract negotiations have not been completed with the unions. Hence there is no provision for salary negotiations included in the budgets. Each one per cent increase in salaries costs an additional 130,000 (one hundred and thirty thousand) dollars. These increase then become a part of the base of next year's FY89 budget.
5. This year there is no sale of any school or of Town land. In addition there is no overlay surplus available. Last year these three items accounted for over one million dollars of one time revenues not available in FY88.
6. The Town still has several substantial lawsuits pending against it. If any of the cases are decided adversely the Town would be facing a severe fiscal problem. The Finance Committee recommends any future overlay surplus funds be retained for use against these potential decisions.
7. Based on several years of experience the Finance Committee is projecting a free cash figure of 750,000 (seven hundred and fifty thousand) dollars. We are recommending that three hundred thousand be kept in reserve for emergencies and overruns that arise during the year.
8. In FY89 there will be an increase in the sewer costs for Saugus's share of the Lynn - Nahant - Saugus sewer treatment plant.
9. The Finance Committee recommends rejection of the regional school committee's budget. The vocational school budget has increased from 516,000 dollars in FY87 to 604,000 dollars in this years request. The Finance Committee does not believe this increase is warranted. Although the 604,000 is being reserved the Finance Committee does not recommend approval of the amount. We urge the regional school committee to reduce its budget.

## II. FINANCIAL SUMMARY

The initial budget received by the Finance Committee contained requests for additional personnel in several departments. They were:

- a. 3 additional people in the Police Department.
- b. 3 additional people in the Fire Department.
- c. 1 additional person in the Department of Public Works.
- d. 5 additional people in the School Department

The expected cost for the 12 people would be approximately 250,000 dollars in FY89 excluding the cost of fringe benefits.

These request for additional people would have resulted in a budget deficit in the proposed budget. With the changes in the debt figures, at this point in time, appears to be in balance. The budget does not contain any new people or pay increases. The request for additional people would have resulted in a substantial budget deficit even with the decrease in the debt service or FY88.

The Town's ability to fund new positions will depend upon the free cash amount that will be certified in August and the cost for contract negotiations. Only after these two variables have been determined can the Town responsibly consider the question of additional personnel.

In developing this revenue based budget the Finance Committee used the estimates detailed in Table A which summarizes the various sources of revenue.

The tables on the following pages provide a summary of the individual department budgets which are contained in the budget book.

Table A - Revenue and Expenditure levels - This table details the receipts and summary expenditures.

The first column is the item name.

The second column indicates the 1986 actuals.

The third column indicates the FY87 estimates.

The fourth column indicates the FY88 estimates used in preparing this budget.

Table B - Operating Budgets - This table lists the Finance Committee recommendations for the departmental budgets.

Table C - Special Articles - This page contains the request and the Finance Committee recommendation.

Table D - Budget Allocation - This table indicates the percent spent on the various departmental budgets as a per cent of the total budget.

Table E - The Capital Improvement plans by year for Drainage, Highway, Sidewalks, Water and Other.

### III. OPERATING BUDGETS

In all departments this year there were relatively few request for increases. Those departments whose budgets raised questions were able to justify the increase or change. The Town will be implementing a policy dealing with part time personnel that will hopefully alleviate the inequities that appear from time to time and will address the problem in a comprehensive manner. The pay scale will be implemented for part-time employees who work at the Town Hall with step increases depending on the number of years of service. The pay policy will include a uniform cost of living adjustment.

### IV. SPECIAL ARTICLES

The Finance Committee has reviewed the special articles and its recommendations are contained in Table C. Those articles that deserve special note are:

Article 5. The vocational school budget has increased from 516,000 dollars in FY87 to 604,000 dollars in this years request. The Finance Committee does not believe this increase is warranted. Although the 604,000 is being reserved the Finance Committee does not recommend approval of the amount. We urge the regional school committee to reduce its budget further and recommend rejection of the current budget.

Article 30. The repaving of the High School parking lot is included under the capital improvement program. The Town is including an additional 45,000 dollars for this purpose and recommend the school capital improvement program contribute the remaining 50,000 dollars.

Article 37. This expenditure is the amount of money that the Town has agreed to pay to the City of Lynn for tree removal costs and additional costs for the stump removal. This will resolve the long standing dispute with the City of Lynn and rectify the stressful situation for the Walden Pond Ave. residents.

1986 03.31.87

FY87  
estimateFY88  
Estimate

A

## Receipts

		FY87	FY88
		estimate	Estimate
Boat Excise	2299	4000	3000
Boat Insurance	24800	0	0
Cemetery		38000	38000
Cherry Sheets	5481884	6100000	6800000
Dump Permits	22224	25000	50000
Fed Disaster		33000	0
Fines	84812	105000	150000
Free Cash	913091	551000	0
Gen Govt	22680	20800	20800
Harbormaster	11170	14000	14000
Highway	0	125000	60000
In lieu of tax	7012	15000	15000
Insurance		0	0
Interest	359363	401000	401000
Kasabuksi Rink	90878	283800	344000
Land Sale		532000	0
Libraries	4068	5000	5000
Licenses	148556	179000	180000
Lien Certif	10425	19000	19000
Motor Vehicle	871342	1300000	1400000
Motor Vehicle Int	40379	20000	20000
Offset		0	0
Other Funds	1958220	0	0
Overlay-surplus		579000	0
Parking Tickets	62650	45000	45000
Police Spec Det	24641	28000	28000
Prop Tax	16334752	16750000	17823000
Protection	24020	15000	15000
Real Estate Inter.	75333	0	150000
Rev Smaring	690000	245000	0
School Sale		217000	0
Sewer(@1.2)		1100000	1100000
Trailer Park	8322	6000	6000
Water	574210	540000	700000
Water Mains		175000	175000
Water Mains Interest			42000
*Total All Rec*	27847331	29470600	29603800

## Expenditures

Gen Govt		12276000	12506085
Schools		12277000	12739066
Specl Artcls -WRA	25193434	2531000	1696153
Tax Title-cert	16950	36000	35000
Judgements	14600	18000	75000
Overlay defic	50201	0	0
Snow and Ice	44397	46000	225000
Water Resource	384120	469000	462000
County	455869	464000	421000
MBTA	620000	625000	558000
Other	185000	149000	137000
Overlay	882760	750000	750000
Supplemental			0
*Total Expend*	27847331	29641000	29604304

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\*Receipt\*-\*Expend\*

0 -170400 -504

68.

B

Item	Salary Unseg	Salary Seg	Total Salary	Expense Unseg	Expense Seg	Total Expense	Total Item
Moderator			0	25	0	25	25
FinCom			0	2690	75000	77690	77690
Board of Selectm	6100	6464	12364	2733	10046	12779	25343
Harbormaster	6000		6000	6490	1100	7590	13590
Town Manager	127824		127824	61552	35000	96552	224376
Town Clerk	42171		42171	1956		1956	44127
Election And Reg	14408		14408	19546		19546	33954
Personnel Board			0	0		0	0
Libraries	152883		152883	8102	44000	52102	204985
Accounting	95091		95091	2250		2250	97341
Maturing Debt	0		0	545000		545000	545000
Interest			0	642335		642335	642335
Insurance			0	1192900		1192900	1192900
Contributory Pension			0	1454574		1454574	1454574
Non-Contrib Pensions			0	104190		104190	104190
Assessors	78064		78064	3115	1000	4115	82179
Collector Treasu	92448		92448	4960		4960	97408
Data Processing	0	0	0	65000	19650	84650	84650
Capital Equipment			0	131455		131455	131455
Captl-Imp Meter upd			0	80000		80000	80000
Captl-Imp-Brooks			0	19500		19500	19500
Captl Imp-Plygrnds			0	0		0	0
Captl Imp HS Lot			0	95000		95000	95000
Captl Imp Sdwlk			0	48300		48300	48300
Captl Imp Hghwy			0	60000		60000	60000
Captl Imp Schls			0	58700		58700	58700
Captl Imp Drainge			0	65000		65000	65000
Captl Imp Traff.			0	15000		15000	15000
Police	1656824	105340	1762164	90423	45700	136123	1898287
Fire	1436752		1436752	25450	30500	55950	1492702
Civil Defense			0	3979	600	4579	4579
Public Works	713283		713283	3375		3375	716653
Engineering			0	750	700	1450	1450
Sewer			0	38700	354687	393387	393387
Highway			0	82500	67200	149700	149700
Water			0	32500	39900	72400	72400
I.V. Maint.			0	28000		28000	28000
Motor Pool			0	0	2300	2300	2300
Forestry	44304		44304			0	44304
Parks	75648		75648	6800	42150	48950	124598
Building	141451		141451	123000	0	123000	264451
Building Adm			0	750	1260	2010	2010
Electrical	45144	2800	47944	81300	20410	101910	149854
Streetlighting			0	280000		280000	280000
Cemetery	126054		126054	5500	1540	7040	133094
Zoning Inspector	67969		67969	4200	1400	5600	73569
Health	93189		93189	274017	337000	611017	704206
Canine	32112		32112	3245	3660	6905	39017
Weights and Meas	5200		5200	550		550	5750
Conservation Com	2400		2400	1045	5700	6745	9145
Board of Appeals	3000		3000	220		220	3220
Council on Aging	0	0	0	17752	13500	31252	31252
Veteran Benefits	5000		5000	590		590	5590
Veterans Aid			0	70000		70000	70000
Playground	6900		6900	9765	10550	20315	27215
Holidays			0	1500		1500	1500
Planning Board	2400		2400	425	3200	3625	6025
Kasabuski Rink			0	118500	155100	273600	273600
Fair Housing			0	600		600	600
TOTALS	5072619	114604	5187223	5996009	1322853	7318862	12506085
Schools	10004985		10004985			0	12739066
Total Town & Sch	15077604	114604	15192208	5996009	1322853	7318862	25245151

Special Articles	Request Scen0429	
1. Committee Report		
2. Borrow		
3. Budget	12506085	12506085
4. Supplemental	0	250000
5. Voke school	604000	604000..
6. Water Resources Auth.	462000	462000
7. Water Mains	175000	175000
8. Highway Chapter 90	61000	61000
9. Stabilization	100000	150000
10. Litigation	100000	100000
11. Pension Liability	244000	244000
12. Ambulance Service	30000	30000
13. Self Insurance	20000	20000
14. Police and Fire Medical	50000	50000
15. Audit	50000	50000
16. medical -accid. retire	10000	10000
17. Kilian Brady	1979	1979
18. WW I Barracks	500	500
19. Grave Markers	2000	2000
20. Prankers Pond	5500	4000
21. ConCom acquistion	10000	10000
22. Annual Report	1000	1000
23. Police Incentive	52000	52000
24. Linskey Medical	20000	20000
25. Mosquito Control	9000	9000
26. Insect-Dutch Elm	11631	6000
27. RESCO consult	30000	30000
28. Library	7000	7174
29. Rekey High School	5000	0
30. Repave High School	95000	0
31. Sick Pay-Blundell	9000	9000
32. Sick Pay-Angel	2000	2000
33. Sick Pay-Charles	4000	4000
34. Medical - Larry White	30000	30000
35. Pension-MaGuire	5000	0
36. Pension-Jervis	5000	0
37. Walden Pond Ave.	13500	13500

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 Total Special Articles      2050110    2158153

excludes #3-budget &  
 #4 supplemental

Total Town	12506085	12506085
Total School	12739066	12739066
Total All	27295261	27403304

D

Item	Total	Pct of Total	Running Total	Running Pct
Schools	12739066	50.46%	12739066	50.46%
Police	1898287	7.52%	14637353	57.98%
Fire	1492702	5.91%	16130055	63.89%
Contributory Pen	1454574	5.76%	17584629	69.66%
Insurance	1192900	4.73%	18777529	74.38%
Public Works	716658	2.84%	19494187	77.22%
Health	704206	2.79%	20198393	80.01%
Interest	642333	2.54%	20840728	82.55%
Maturing Debt	545000	2.16%	21385728	84.71%
Sewer	393387	1.56%	21779115	86.27%
Streetlighting	280000	1.11%	22059115	87.38%
Kasabuski Rink	273600	1.08%	22332715	88.46%
Building	264451	1.05%	22597166	89.51%
Town Manager	224376	0.89%	22821342	90.40%
Libraries	204985	0.81%	23026527	91.21%
Electrical	149854	0.59%	23176381	91.81%
Highway	149700	0.59%	23326081	92.40%
Cemetery	133094	0.53%	23459175	92.93%
Capital Equipment	131455	0.52%	23590630	93.45%
Parks	124598	0.49%	23715228	93.94%
Non-Contrib Pens	104190	0.41%	23819418	94.35%
Collector Treasu	97408	0.39%	23916826	94.74%
Accounting	97341	0.39%	24014167	95.12%
Captl Imp High-S	95000	0.38%	24109167	95.50%
Data Processing	84650	0.34%	24193817	95.84%
Assessors	82179	0.33%	24275996	96.16%
Captl-Imp Meter u	80000	0.32%	24355996	96.48%
FinCom	77690	0.31%	24433686	96.79%
Zoning Inspector	73569	0.29%	24507255	97.08%
Water	72400	0.29%	24570655	97.36%
Veterans Aid	70000	0.28%	24649655	97.64%
Capital Imp Drai	65000	0.26%	24714655	97.90%
Capital Imp High	60000	0.24%	24774655	98.14%
Capital Imp Scho	58700	0.23%	24833355	98.37%
Capital Imp Side	48300	0.19%	24881655	98.56%
Forestry	44304	0.18%	24923939	98.74%
Town Clerk	44127	0.17%	24970086	98.91%
Canine	39017	0.15%	25009103	99.06%
Election And Reg	33954	0.13%	25043057	99.20%
Council on Aging	31252	0.12%	25074309	99.32%
M.V. Maint.	28000	0.11%	25102309	99.43%
Playground	27215	0.11%	25129524	99.54%
Board of Selectm	25343	0.10%	25154867	99.64%
Captl-Imp-Brooks	19500	0.08%	25171367	99.72%
Capital Imp Othe	15000	0.06%	25189367	99.78%
Harbormaster	13590	0.05%	25202957	99.83%
Conservation Com	9145	0.04%	25212102	99.87%
Planning Board	6025	0.02%	25218127	99.89%
Weights and Meas	5750	0.02%	25223877	99.92%
Veteran Benefits	5590	0.02%	25229467	99.94%
Civil Defense	4579	0.02%	25234046	99.96%
Board of Appeals	3220	0.01%	25237266	99.97%
Motor Pool	2300	0.01%	25239566	99.98%
Building Adm	2010	0.01%	25241576	99.99%
Holidays	1500	0.01%	25243076	99.99%
Engineering	1450	0.01%	25244526	100.00%
Fair Housing	600	0.00%	25245126	100.00%
Moderator	25	0.00%	25245151	100.00%
Captl Imp-Playgr	0	0.00%	25245151	100.00%
Personnel Board	0	0.00%	25245151	100.00%
Total Town & Sch	25245151	100.00%		

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## CAPITAL IMPROVEMENTS

DRAINAGE	Footage	1986	1987	1988	1989	1990	1991	1992	1993
Walden Ave (#ct 142)	120 ft.	7000							
Gaugus Ave (#19 Broadway)	250 ft.	15000							
Forest St	1000 ft.		55000						
Walden Pond Ave.	1000 ft.			50000					
Main St #66	350 ft.				25000				
Fairmount Ave	900 ft.				50000				
King St	450 ft.					23000			
Valley St.	350 ft.					18000			
Westford St.	100 ft.						9000		
Belton St	600 ft.						35000		
Hawkes St	400 ft.							35000	
<b>TOTAL DRAINAGE</b>		22000	65000	80000	76000	41000	43000	35000	0

HIGHWAY	Footage	1986	1987	1988	1989	1990	1991	1992	1993
Adams Ave (Vine - Elwood)	355 ft.-35	9900							
Clift. Ave	290 ft.-35		13700						
High St.	710 ft.-35	35560							
Staff Road	600 ft. -35	10900							
Forest St (Main St to Elwood)	1500 ft.-35		29000						
Forest St (Elwood to Laurene)	1400 ft.-35		45000						
Forest St. (Laurene to Thores)	800 ft.-35		2600						
Walden Pond Ave	2300 ft.			55000					
Walden Ave	1200 ft.			10000					
La Road	200 ft.-35		4400						
Biscayne Ave	2200 ft.				60000				
David Drive	900 ft.-35		20100						
Athens Dr.	1400 ft.-35		34000						
Mountain Ave (Danforth Central)	250 ft.-35		4500						
Central Place	350 ft.-35		10500						
Brankens Rd	750 ft.					10500			
Hendell St. (Cestrot Stocker)	400 ft.					5500			
Peterson St.	600 ft.					9000			
Williams St.	1000 ft.					3000			
Ballard St. (Duciey - Lincoln)	1800 ft.						35000		
Fairview Ave	1800 ft.						6000		
Westford St.	1200 ft.						25000		
Surryside Park	2000 ft.						3100		
Newcastle St	2000 ft.						5000		
Westcrest Ave	3000 ft.						4000		
Ole County Road	9000 ft.							15800	
Birchwood Ave.	5000 ft.							12000	
Great Woods Road	1400 ft.							19500	
Hawkes St	1400 ft.							19500	
Kennedy Rd	5000 ft.							5000	
Av's Rd.	1000 ft.							5000	
Woodbury Ave	3000 ft.							5000	
Hampstead St	5000 ft.							2000	
Braeford Terr	3000 ft.							3500	
Standish Terr	3000 ft.							3500	
Sherbrook Terr	5000 ft.							6500	
Highland Ave	800 ft.-35								2000
Yann Rd (Denver - Laurel Woods)	150 ft.								2000
Rice St (Elwood - Laurel Woods)	150 ft.								2000
Highland Ave	1000 ft.								17000
Glendale Ave	6000 ft.								10000
Sunset Dr.	5000 ft.								9500
Pewwell Dr (Wickford to #10)	500 ft.								9500
Wensea St	2500 ft.								4000
Holdcott Terr	1000 ft.-35	2000							
Auburn St.	1000 ft.-35	39500							
<b>HIGHWAY TOTAL</b>		110460	160000	85000	60000	34000	90100	82500	75500

## 1988 Budget Summary

F

SIDEWALKS	1985	1987	1988	1989	1990	1991	1992	1993
Pearson st	2 blks	250						
Mall at Pearson	13 blks	1000						
Pearson to Jasper	16 blks	2000						
Jasper to Webb	20 blks	3800						
at Winter	3 blks	265						
Pearson at Central	6 blks	1650						
Jasper at Central	2 blks	4150						
Denver St(to Laurel Grdns)	2035 ft.		32900					
Highland Ave(southside)	970 ft.			13800				
Vine St(davis ct to Essex)	900 ft.			12400				
Greenwood ave	520 ft.		4200					
Hamilton st(woodbry-Hanson)	1550 ft.		17300					
Hamilton(Hanson to Lynn)	710 ft.			19000				
Appleton st	600 ft.				8500			
Denver St(ta'cot-Harr)	550 ft.				7700			
Adams Ave	1300 ft.				12200			
TOTAL SIDEWALKS	13115	32900	22100	26200	19000	28400	0	0
WATER	1985	1987	1988	1989	1990	1991	1992	1993
Winter St Meter	135000							
Intervale Ave	19100							
Winter St(johnson to Kenwood)	2000 ft.		250000					
Winter St.(Kenwood to Central)	2000 ft.			300000				
Central St(Winter to Pisnt A.)	2500 ft.				355000			
Main St(Saugus Ctr to Sumner)	750 Ft.				45000			
Main St(Feliswy to Wakefield)	6750 ft.					600000		
Walnut St(Fairmount to Elm)	750 ft.						155000	
Fairview Ave	730 ft.							
Cottage St	550 ft.							
Grandview-Wakefield-springdale	250 ft.							
Main St	270 ft.							
Main St.(upper part)	1750 ft.							
Central (Taylor to Jasper)								
TOTAL WATER	154100	250000	300000	500000	600000	155000	0	0
OTHER	1985	1987	1988	1989	1990	1991	1992	1993
Water meters	40000	90000	90000	40000	40000	40000		
High School Parking Lot			50000					
Brook Cleaning		19500	19500	15000				
Traffic Controls			19500	15000		15000		
TOTAL OTHER	40000	99500	169000	70000	40000	55000	0	0
TOTAL SCHOOLS		100000						
YEAR	1986	1987	1988	1989	1990	1991	1992	1993
Total Drainage	22000	50000	60000	75000	41000	43000	35000	0
Total Highway	110460	160000	78000	60000	34000	90100	82500	75500
Total Sidewalk	13115	32900	22100	25200	19000	28400	0	0
Total Water	154100	250000	300000	500000	600000	155000	0	0
Total Other	40000	99500	169000	70000	40000	55000	0	0
Schools		100000						
GRAND TOTAL	339675	702400	629100	731200	734000	371500	117500	75500



# Saugus Fire Department

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CAPTAIN WALTER I. WALDRIP  
EXECUTIVE OFFICER

GEORGE W. PARROTT, III  
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS  
FIRE PREVENTION BUREAU

February 1, 1988

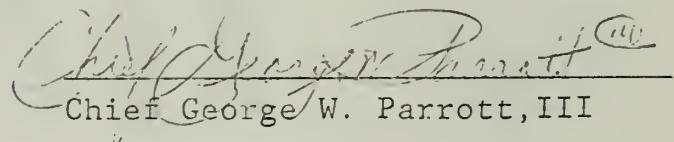
Norman B. Hansen, Town Manager  
Town Hall  
Saugus, MA

Dear Sir:

I hereby submit the Annual Report of the Saugus Fire Department for the year 1987.

This report includes our recommendations on Equipment, Manpower, Stations, and needed repairs and additions to existing Stations as well as a summary of Fire Department activities.

Respectfully submitted,

  
Chief George W. Parrott, III



# Saugus Fire Department

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FIRE PREVENTION BUREAU

February 1, 1988

Norman B. Hansen, Town Manager  
Town Hall  
Saugus, MA

Re: Annual Report - Fire Department

Thanks to the cooperative efforts of the Town Manager, Board of Selectmen, Finance Committee and Town Meeting Members our apparatus has been transformed from VERY POOR to EXCELLENT and is a credit to our communities needs. Within a month we will receive our new PIERCE PUMPER which will replace our present Engine #1, which should then be "rehabed" for back-up use during times of emergency.

Delivery of our 95' Aerial Platform should take place within the next three months thus completing the replacement of our first response apparatus. This unit will have all the advantages of a Ladder as well as complete pumping capabilities and self contained 300 gallon water supply. By the addition of twin booster reels and dual pre-connect 1½" lines it will be rated as a volume pumper as well as its aerial ladder rating.

Due to size limitations of our present station facilities it will be necessary to relocate our Ladder from our Central Station to our Essex Street Station and our Engine #1 from Essex Street to Central. The addition of the pumping capabilities will necessitate the increase of our minimum manning from two to three men on this piece of equipment, thus raising our basic minimum working crew from eight to nine men but is essential for proper operation of this equipment. (See attached manpower sheet)

This would place three men per unit, which is a bare minimum and should be increased to four in the near future due to the tremendous increase in both commercial and residential projects currently underway. Hopefully the increased tax base will allow the needed increase in manpower as well as the future requirement of a third fire station to adequately protect the North Saugus and Golden Hills Areas. The need for a third station has already been established by a previous Town Meeting Study Committee. I have made note of this need in my last three Annual Reports. It is possible that the revamping of Route #1 could be used by our Town Planner to seek Federal funds to accomplish the needed third station because of the inability to respond to these areas during construction.

I would like to note, with justifiable pride, the efforts of our firefighters attached to the Central Station in the complete modernizing of the kitchen area of this facility. They are also in the process of renovating the entire second floor, which has not been improved since its construction in 1934. A word of note might be appropriate from our management team.

Our fire stations are in need of some major improvements, such as the roof areas of both stations, enlarging the two single doors at Central and replacing them with a single overhead door. These doors were designed for smaller, narrower apparatus than we now operate out of this station. The floor area over the sub-basement should also be replaced at the Central Station.

Another important safety feature need at both stations is the addition of traffic control lights to control traffic while the apparatus is entering or leaving at both the Essex Street Station and the Central Station. Traffic lights at Central were originally included in the Saugus Center Revitalization but were dropped due to budgetary restraints. This should be given priority consideration in the upcoming year.

We are continuing to be plagued by injuries and sickness, we currently have three men out on assumed service connected heart conditions, and suffered the loss of a veteran Captain due to a heart attack. Captain George Fyfe passed away this past January and will be missed by us all. One member has been working in Fire Prevention since suffering a back injury in the line of duty approximately two years ago. His presence in Fire Prevention has been a plus to this department and the community, it is my intention to continue him in this capacity due to his inability to return to active fire fighting duty.

Due the increased heart related injuries the members have organized a physical fitness program designed and monitored by Bridgewater State College. This is a voluntary program with active participation by about half of the department line personnel. Hopefully this program will cut down on our in-service injuries.

On January 1, 1987 a program of monitoring all blasting operations within the Town of Saugus. These details are manned by off duty personnel and at the expense of the contractor. This action was necessary due to the large number of blasting operations taking place in town. This is NOT a supervisory detail but only an observation function noting amount of explosives used, number of delays, and number and depth of holes. They also note any fly rock or other related problems that may take place.

The RIGHT TO KNOW law has come into full effect for the town and has placed an added burden on this department. Mandatory hazardous material training is required of this department and other departments involved with hazardous material use. Twenty-four hours, two hours per month, of hazardous material training is required of this department. requiring the appointment of Hazardous Material Training Officer. Federal mandates must also be observed under the SARA program, which is similar to the Right To Know Law, but involves all businesses and the formation of a hazardous response team and evacuation procedures.

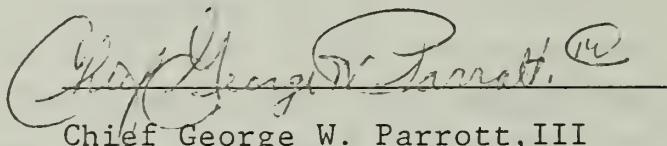
In the area of Capital Equipment our requests have been held to a minimum and are noted elsewhere in this report.

Also contained in this report are individual reports from the Fire Prevention Officer and the Arson/Executive Officer.

In this report I have attempted to give you an overview of our activities for the past year and our projected needs for the coming year in the areas of manpower, equipment, and facilities.

With the cooperation of our Town Manager, Board of Selectmen, Finance Committee and Town Meeting Members we will hopefully attain our projected goals.

Respectfully submitted,



A handwritten signature in black ink, appearing to read "Chief George W. Parrott, III". The signature is fluid and cursive, with "Chief" and "III" written in a smaller, more formal script.

Chief George W. Parrott, III



## TOWN OF SAUGUS

## FIRE DEPARTMENT

DATE:

December - 1987

This Month	Last Month	Same Mo. Last Yr.	Last Yr. to Date	This to D
------------	------------	----------------------	---------------------	-----------

1. ALARMS - How Received:	December	November			
Box Alarms	24	27	23	259	289
Telephone Alarms	70	79	80	1038	915
Comb. Box & Telephone	0	1	0	0	1
Verbal	8	3	3	31	55
<b>TOTAL ALARMS</b>	<b>102</b>	<b>110</b>	<b>106</b>	<b>1328</b>	<b>1260</b>

## 2. FIRES:

Buildings	4	1	1	20	23
Motor Vehicles	2	11	17	115	91
Brush, Rubbish, Dump	10	20	27	491	347
Other Ballast, 2 Wood Stove Dryer, Stove, Electric Motor, Over	7	5	4	52	43
<b>Total Fire Calls</b>	<b>23</b>	<b>37</b>	<b>49</b>	<b>678</b>	<b>504</b>

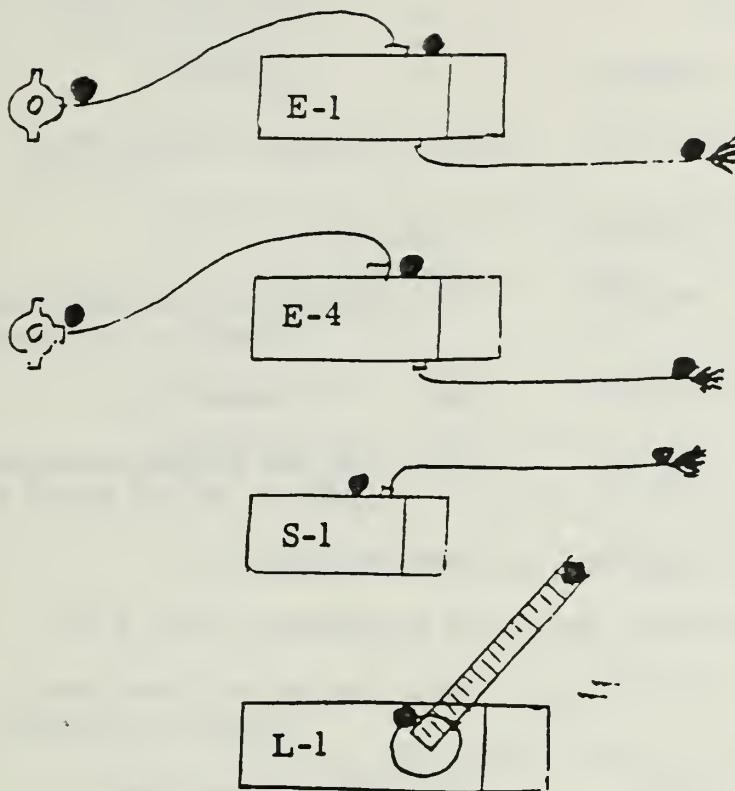
## NON-FIRE CALLS:

Med.Aid, Accidents	2	2	15	125	10
Emergencies	27	14	14	91	276
Details	8	10	10	150	118
Mutual Aid	5	1	1	31	24
Chimney or Oil Burner	3	1	1	27	26
False Alarms	9	11	9	68	87
Needless	25	34	7	158	215
<b>Total Non-Fire Alarms:</b>	<b>79</b>	<b>73</b>	<b>57</b>	<b>650</b>	<b>756</b>

4. HOSE & LADDERS USED	Boosters	3,000'	7,000'	9,250'	117,000'	108,750
1 1/2" - 1 3/4"		1,250'	50'	300'	7,200'	13,350
2 1/2"		350'	250'	200'	5,700'	13,950
3" - 4"		2,500'	0	-	-	3,500
Ladders Used		66'	138'	22'	1,603'	1,250
Extinguishers		0	1	1	10	1
Jaws Used (Hurst Tool)		0	,	,	,	01

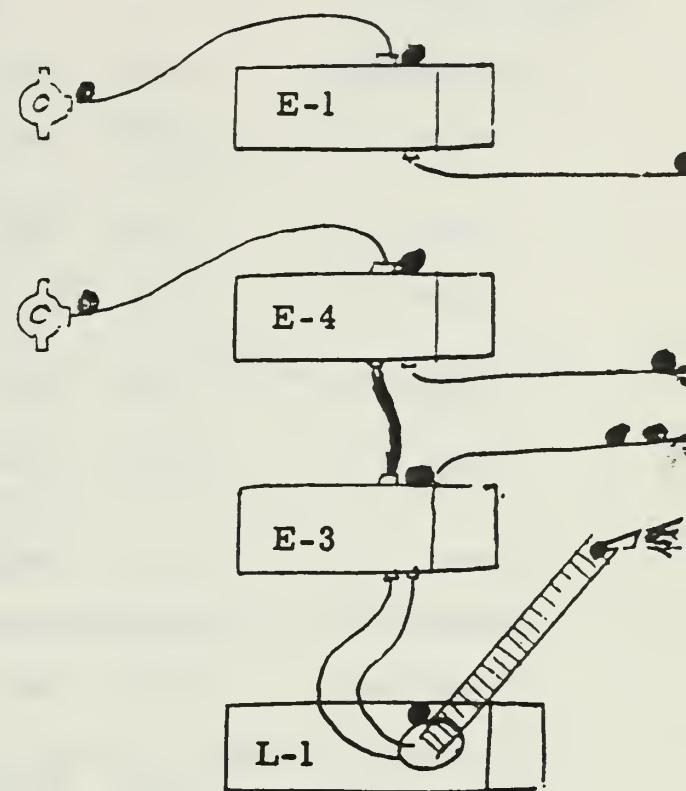
10 Man Shift

3 - Officers  
7 - Privates



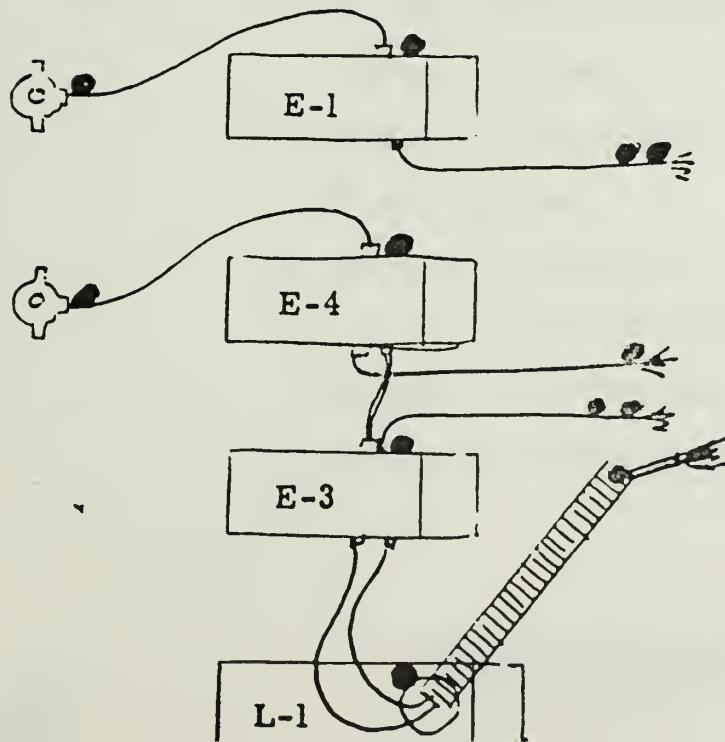
11 Man Shift

3 - Officers  
8 - Privates



12 Man Shift

3 - Officers  
9 - Privates



NOTE

If ground ladders are needed it requires from two to four men per ladder.

Life rescue requires at least two men with SCBA.

This leaves four or five men to lay lines and control the fire if the minimums above are used.

The manpower request of four additional firefighters would provide one additional man per shift, a basic minimum.



# Saugus Fire Department

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CAPTAIN WALTER I. WALDRIP  
EXECUTIVE OFFICER

GEORGE W. PARROTT, III  
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS  
FIRE PREVENTION BUREAU

## APPARATUS

<u>DESIGNATION</u>	<u>YEAR</u>	<u>MAKE</u>	<u>CAPACITY</u>	<u>CONDITION</u>
Engine # 1	1969	Mack	1250 GPM	To be replaced. Needs Rehab. as a back-up.
Engine # 2	1985	Pierce	1250 GPM	Excellent.
Engine # 3	1961	Mack	300 GPM	Not adequate for continued use. should be replaced.
Engine # 4	1966	Mack	1250 GPM	Fair - 21 years old
Squad # 1	1975	Pierce	250 GPM	Fair. Has had excessive mechanical problems as had Squad # 2
Squad # 2	1977	Seagrave	250 GPM	Same as Squad # 1
Ladder # 1	1953	LaFrance	100 ' Aerial	To be replaced. Very Poor.
Motor Squad	1972	Ford	Pick-Up	Fair. Donated by Gibbs Ford. should be replaced.
Car # 1	1983	Buick	Sedan	Good (former lease car)
Car # 2	1976	Ford	Sedan	Poor. Eleven years old.
Car # 3	1978	Chevy	Sedan	Very Poor. Was a Police Cruiser with over 100,000 miles Should be replaced.

Recommend a new vehicle for Car # 3.

Engine # 1 to be rehabbed.



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CAPTAIN WALTER I. WALDRIP  
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS  
FIRE PREVENTION BUREAU

January 8, 1988

To: Chief of Department

From: Captain Walter Waldrip, Executive Officer

Re: Activities Report - 1987

During the year 1987, as your Executive Officer, the following Fire Department functions were supervised:

1. Vacation Scheduling for all Personnel.
2. Hydrant Testing by Engine Companies.
3. Hydrant Flow Tests conducted with Insurance Underwriters and Real Estate Developers.
4. As Water Supply Officer for this Department constant communications were maintained with the Public Works Department (Water Division) and Engineering Department relative to water main breaks, hydrants out of service and water mains for new sub-divisions.
5. Reviewed construction plans for commercial property relative to fire protection systems.
6. Conducted inspections of Commercial Property during various stages of construction.
7. Conducted inspections of Commercial Property with the Building Inspector.
8. Assisted the Fire Prevention Officer in some of his activities.
9. Covered the Fire Prevention Bureau during Captain Thomas's vacation.
10. Covered the Chief's Office during his vacation.



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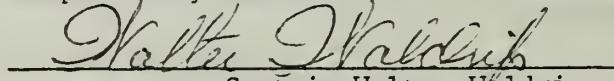
GEORGE W. PARROTT, II  
CHIEF OF DEPARTMENT

CAPTAIN WALTER I. WALDRIP  
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS  
FIRE PREVENTION BUREAU

11. Conducted Fire Investigations to determine the origin and cause of building fires.
12. Attended Meetings of the Massachusetts Chapter of the International Association of Arson Investigators and the Massachusetts Fire Prevention Association.
13. Corresponded with the Planning Board, Appeals Board, Town Planner, Conservation Board, and Board of Selectmen on a monthly basis.

Respectfully submitted:

  
\_\_\_\_\_  
Captain Walter Waldrip  
Executive Officer



# Saugus Fire Department

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EXECUTIVE OFFICER

GEORGE W. PARROTT, III  
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS  
FIRE PREVENTION BUREAU

## FIRE ANALYSIS - 1987

### STRUCTURE FIRES:

		\$	LOSS
One & Two Family Dwellings	27		\$221,600
Condominiums	1		\$ 1,000
Apartment Building	1		\$ 23,500
Garages & Storage Sheds	3		\$ 53,300
Mobil Home	1		\$ 50,000
Motel	1		\$ 7,000
Retail Stores	2		\$ 5,300
Food Market	1		\$ 10,000
Bank	1		\$ 5,000
Post Office	1		\$ 5,000
	Total	39	\$381,700



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CAPTAIN WALTER I. WALDRIP  
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS  
FIRE PREVENTION BUREAU

## FIRE RELATED INJURIES - 1987

9 - Firefighters (2) Required Hospital Treatment

2 - Civilians (1) Required Hospital Treatment

## Arson Investigations - 1987

1 Arrest for Two (2) Vehicle Fires



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CAPTAIN CHARLES THOMAS  
FIRE PREVENTION BUREAU

## FIRE CAUSES - 1987

### ARSON

- 3 - Dwellings
- 2 - Garage & Shed
- 1 - Retail Store

### CARELESS DISPOSAL OF SMOKING Material

- 1 - Apartment Building
- 2 - Motels
- 1 - Shed
- 1 - Retail Store
- 1 - Post Office

### ELECTRICAL

- 1 - Dwelling
- 1 - Retail Store
- 1 - Night Club
- 1 - Repair garage
- 1 - Supermarket
- 1 - Bank

### FOOD ON THE STOVE

- 1 - Condominium
- 3 - Dwellings
- 5 - Apartments

### CHILDREN PLAYING WITH MATCHES/ FIREWORKS

- 1 - Dwelling
- 1 - Apartment

### MISUSE OF CUTTING TORCHES

- 1 - Auto Repair Shop

### UNDETERMINED

- 1 - Retail Store
- 2 - Resco
- 1 - Mobil Home
- 1 - Garage

### GREASE ACCUMULATION

- 1 - Dwelling

### ELECTRICAL APPLIANCES

- 1 - Industrial
- 4 - Dwellings
- 1 - Laundramat
- 1 - Night Club
- 2 - Retail Store

### WOOD BURNING STOVES

- 4 - Dwellings

### OIL BURNER / GAS HEATERS

- 6 - Dwellings
- 4 - Business

### EXPOSURE TO OTHER FIRES

- 3 - Dwellings

### MISCELLANEOUS

- 2 - Clothes Dryers
- 3 - Combustables too close to heaters

This Report is authorized by law Title 28, Section 534, United States Code, and the enactment of the fiscal year 1979, Department of Justice Authorization Bill S. 3151. While you are not required to respond, your cooperation in using this form to report all incidents of arson which become known to your department during the month will assist the FBI in compiling comprehensive, accurate data on a timely basis. Instructions appear on reverse side.

PROPERTY CLASSIFICATION		Offenses Reported Known to Police (Include Unfounded and Attempts)	Unfounded, i.e. False or Baseless Complaints	Number of Actual Offenses (Column 2 Minus Column 3 Include Attempts)	Total Offenses Cleared by Arrest or Exceptional Means (Include Column 6)	Number of Clearances Involving Only Persons Under 18 Years of Age	Offenses Where Structures Uninhabited, Abandoned, or not Normally in Use	Estimated Value of Property Damage
1	2	3	4	5	6	7	8	
A. Single Occupancy Residential: Houses, Townhouses, Duplexes, etc.	2			2				2,000
B. Other Residential: Apartments, Tenements, Flats, Hotels, Motels, Inns, Dormitories, Boarding Houses, etc.		1				1		1,500
C. Storage: Barns, Garages, Warehouses, etc.		1						50,000
D. Industrial/Manufacturing								
E. Other Commercial: Stores, Restaurants, Offices, etc.		1						
F. Community/Public: Churches, Jails, Schools, Colleges, Hospitals, etc.								
G. All Other Structure: Out Buildings, Monuments, Buildings Under Construction, etc.			1				—	
TOTAL STRUCTURE				6	5			58,500
H. Motor Vehicles: Automobiles, Trucks, Buses, Motorcycles, etc.: UCR Definition								145,500
I. Other Mobile Property: Trailers, Recreational Vehicles, Airplanes, Boats, etc.				36	36			
TOTAL MOBILE						36		145,500
J. TOTAL OTHER Graffiti, Timber, Fences, Signs, etc.								
GRAND TOTAL	42			41	41	1		204,000

Agency Identifier 09262  
Agency Saugus Fire Dept.  
Prepared by Captain Walter Waldrip

Year 1987  
Month Ma.  
State 01906

DO NOT WRITE HERE	
Recorded	
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# Saugus Fire Department

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CHIEF OF DEPARTMENT

CAPTAIN WALTER I. WALDRIP  
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS  
FIRE PREVENTION BUREAU

January 21, 1988

To: Chief of Department

From: Captain Thomas

Re: Fire Prevention Bureau Report, 1987.

1. Blasting Permits are issued and now require the Blaster to have a Firefighter on the scene during all blasting.
2. Oil Burner Installations inspected for compliance with State Law along with the fuel oil storage tanks.
3. Fire Drills were conducted in all public schools as required by State Law.
4. Nursing Homes were inspected quarterly as required by State Law.
5. Permits for Flammable Fluids, Gases, and Special Permits were issued on an Annual Basis.
6. Places of Public Assembly were inspected at various times during the year.
7. All Business Establishments were inspected in the Spring or Fall.
8. An increasing number of complaints, especially due to the increased amount of blasting in the town, were investigated and proper follow up measures were taken.
9. Wood Stove installations decreased for 1987 but reinspections were necessary until safe installation was accomplished.
10. Condominium and New Home Plans were marked for proper locations of Smoke Detectors and tested on completion of installation. The Smoke Detector Inspections for 1987 were 420. All houses resold must also include the installation of Smoke Detectors with proper locations and testing after installation.



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CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS  
FIRE PREVENTION BUREAU

11. Gasoline Stations were inspected at various times of the year. Any underground tanks found defective were removed and replaced with new tanks.
12. Fire Alarm Systems were shunted out and later put back in service as requested by Private Alarm Companies or Contractors.
13. Speaking engagements at Schools and also for the elderly have been well received and productive.
14. Fire Safety Films were shown to educate "baby-sitters" on the proper action to take on any unforeseen emergency situations. After seeing this film the teen-agers are made more aware of the importance of their "baby-sitting" job.
15. Three new Safety Films were bought for showing in Schools and Nursing Homes and already have been a good public relation activity for 1987 and 1988.

Through our educating children and adults much has been accomplished in reducing possible life safety hazards. Town growth and multiple Condominium developments are still a reminder of greater future concern.

In summary: With the addition of Private William O'Malley to the Fire Prevention Bureau we have greatly enhanced the operations of the increased demand for the Safety needs and requirements in the Town of Saugus.

Respectfully Submitted;

Captain Charles Thomas  
Captain Charles Thomas  
Fire Prevention Bureau

"SMOKE DETECTORS SAVE LIVES"

90.

RE: ANNUAL REPORT, HARBORMASTER & SHELLFISH WARDEN  
FROM JAN.1 TO DEC.31,1987

TO: TOWN MANGER

The TOWN OF SAUGUS obtained a used 31' PATROL BOAT from the COAST GUARD,through the GOVERMENT SURPLUS with the assistance of Congressman Mavroules. THIS Boat was valued at \$35000.00. The Town received this BOAT for the sum of \$2000.00. The previous BOAT I was using was sold for the sum of \$12000.00 which was deposited in the General Fund.

Fee's: The Office of the SHELLFISH WARDEN did not receive any Fee's because the Clam Flats were closed. Reimbursement from the State was received and the figures can be obtained from the Accountant's Office

The Office of the Harbormaster received \$8500.00 in Uses Fees. Fees from Ramp Passes can be obtained at the Accountant's Office.

As Harbormaster and Shellfish Warden I assisted the Environmental Police in arresting illegal Clam Diggers digging Clams in the night time.

The Office of the Harbormaster assisted approx. 30 Boats who requested assistance.

Daily Patrols are made of the Saugus Clam Flats to prevent illegal Clam Digging.

HARBORMASTER & SHELLFISH WARDEN  
TOWN OF SAUGUS



**TOWN OF SAUGUS**  
**BOARD OF HEALTH**  
**SAUGUS, MASSACHUSETTS**

Board of Health  
Town Hall  
Saugus, Massachusetts

Gentlemen,

We are pleased to submit to you the Annual Report of the Saugus Health Department.

The Saugus Board of Health consists of three members: Dr. Edwin B. Faulkner, Chairman, Mr. George A. Smith, Secretary, Dr. Herbert Upton, Health Officer and Mr. Joseph Giancola, Health Agent.

The personnel of the Health Department is organized as follows: Mrs. Virginia G. Atwood, R.N., Public Health Nurse, Mrs. Eunice P. Maguire, Principal Clerk, Mr. Charles A. Stella, Plumbing and Gas Inspector and Mr. Richard MacDonald, Food Inspector.

Without exception during 1987, the department's personnel staff did an excellent job in carrying out the important functions of public health in and for the Town of Saugus.

Statistics for 1987, within the Health Department were as follows:

Permits and Licenses issued for 1987	495
Complaints Received	563
Animals Quarantined	32
Water Samples for Analysis	34
Permits on Site Septage Treatment System	1
Restaurant & Store Inspections	500
Samples of Water for Bathing Areas for Analysis	40
Plumbing Permits	247
Gas Permits	237
Sewer Connections	90

ENVIRONMENTAL HEALTH:

Due to heightened awareness of town residents, the Board of Health has found it necessary to respond in kind to the needs expressed. Areas of continued attention include the following:

The Commonwealth of Massachusetts has finally mandated that all restaurants provide a segregated area for smoking and non-smoking; based on figures at 25.30% of seating capacity. This is being incorporated into regular inspection protocols.

Hazardous and special waste concerns are still a major item on the Health Department agenda. Interface liaison with State and Federal regulatory agencies are continuously in effect to provide current technological and regulatory advancement data to the town for it's protection and edification!

The Town has over one hundred (100) Food Service Establishments, which require constant monitoring. The State Sanitary Code requires two (2) comprehensive inspection, of receiving processing, preparation, storage, sanitation and serving food or food products annually. Due to demonstrated need, the Board of Health feels a quarterly inspection is more in line with painful reality. Therefore, we feel that assistance of the contractual Part-Time Food Inspector, is a necessary continuing service that must be provided to the town residents and the transient public!! In this fashion the protection level provided shall be for four (4) times higher than required!!! Hence, the need for a Full Time Assistant Inspector.

Increased attention to private and commercial property maintenance by owners, needs to be continued at a high level. This department has increased monitoring and implementation of Article II of the State Sanitary Code, Section 15.6 to provide the impetus toward a more esthetically pleasant and healthy Environment. This in addition to Town Litter Law Ordinance.

GREENHEAD FLY AND MOSQUITO CONTROL:

In 1987, we found a larger demand from the residents of the Town of Saugus to provide them with more control for greenhead flies. As a result of their requests, I have recommended that we join the Essex County Mosquito Control Greenhead Fly Program and in this way, will obtain the necessary resources to reduce the greenhead fly problem. This had been accomplished and covered under warrant for line item in the departmental budget request.

The Mosquito Control Program will continue as it has in the past, weekly ground spraying will be conducted in each area of the town where residents have no objection to the spraying program. Residents who have objections must, as in the past, clearly mark their property and their property will not be sprayed. The department has a licensed applicator and good equipment to continue to serve the town.

The Essex County Mosquito Control will conduct their Spring Larvae Program and also a salt marsh reconstruction program. This program is designed to eliminate stagnant water pockets within the Saugus marshes, which are in fact, the breeding area for mosquitoes.

INDIVIDUAL SEPTAGE TREATMENT FACILITIES--SEWER PROGRAM:

The department must continue surveillance relative to this problem until such time that the town approaches 100% water and wastewater service. The ultimate authority for the realization of the goal rests with the Water and Sewer Commissioners. The enforcement of specific portions of the program shall be retained in this department, where a perceived or real danger to public health is evident.

The Town must increase its efforts on the upgrading of sewer pumping stations, lift stations, and major transmission lines. Heightened attention must be given in order to comply with State imposed moratorium requirements before any lifting can be considered by the State. The State Department of Environmental Quality Engineering has periodically permitted new sewer entry in gallonage equal to that which has been removed through infiltration corrections. A realistic goal of improving the water quality in ponds, brooks and Saugus River shall open the areas, plus the harbor to recreational and shellfish harvesting interest.

PLUMBING AND GAS INSPECTOR:

Mr. Charles A. Stella has provided a continuation of his obvious responsibility. Mr. Stella has been issuing sewer entry permits as approved by the Commissioners, release by the Department of Environmental Quality Engineering or after declaration of septime treatment facility failure by this department.

RODENT CONTROL:

The Rodent Control Program is an ongoing program whereby the Town of Saugus engages the services of a private contractor to apply rodent control methods in areas requested by the residents. Property owners shall continue to be ultimately responsible for contacting commercial exterminators otherwise.

PUBLIC HEALTH NURSE:

The following is the Annual Report of the Public Health Nurse, assigned to the Health Department.

MANTOUX TESTS:

There were 1,000 such skin tests done in 1987 of which none were positive for Tuberculosis. We had one (1) case of Tuberculosis in the Town of Saugus this year.

IMMUNIZATION CLINICS:

An immunization program for school children from Kindergarten to Grade 12 was carried on throughout the year for those needing boosters or those who had to start their immunization series in order to bring them up to date in accordance with the Laws of the Massachusetts Department of Public Health. We have nearly 100% immunization in town which would not be possible without the cooperation of parents, doctors, school nurses and the Health Department.

BLOOD PRESSURE SCREENING:

A continued interest and concern was shown by the Senior Citizens of the town in 1987, thus making it worthwhile to continue our Blood Pressure Clinics. The clinics are held on the second Tuesday at the Heritage Heights, the first Thursday of the month at the Laurel Towers and the third Monday of the month at the Senior Center. All three clinics had a great attendance.

FLU CLINICS:

The annual Flu Clinics for the elderly, high risks, shut-ins and Nursing Homes were held in October and November. Pneumonia Vaccine was offered to any of the above mentioned persons for a fee of five (5) dollars for persons who have never received the pneumonia immunization. There were approximately 2,000 persons immunized, forty (40) house calls were made to shut-ins for the flu immunization and ten (10) house calls for other reasons.

STATISTICS OF SELECTED INTEREST:

Veneral diseases Reported	32
Premature births	4
Dog bites	32
Other Animal Bites	3
Biologics Dispensed	200
Salmonellosis	6
Strep. Throat	10
Chicken Pox	53
Scarlet Fever	2
Campylobacter	4
Giardia	2
Hepatitis	3
Pertusis	2

We have addressed concerns of young people, our elderly and the many householders in Saugus. We have had to bear the responsibility of providing public health protection along the most famous stretch of commercial dining establishments in Massachusetts. Certainly it has been a challenge to provide such public service.

The Saugus Health Department in 1987, has met the challenge and we will continue to do so for the good of Saugus and its citizens, for a long as the Lord allows!!!

Respectfully submitted,

*Joseph Giancola*  
Joseph Giancola, R.C.H.O.  
Health Agent

JG:em



# TOWN OF SAUGUS

HISTORICAL COMMISSION  
SAUGUS, MASSACHUSETTS 01906

## ANNUAL REPORT - 1987

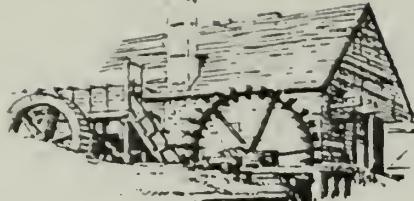
The year 1987 saw the commencement of work on the exterior rehabilitation of the Town Hall. While unanticipated structural problems have developed, it is likely that 1988 will see a restored structure, resplendent in its original colors.

The Commission was active during the year in reviewing applications for demolition permits and obtaining photographic documentation of most of the structures to be demolished. Although there was some minor procedural difficulties with the Building Inspector, the system appears at year's end to be working to the satisfaction of all parties. The Commission wishes in particular to thank those applicants who readily provided information on the structures involved to the Commission, making its work easier and the record more complete.

The Commission wishes to end its report in a note of tribute to a former member of the Commission who died early in 1987. Louis MacKeil, while not formally trained, was a historian in the best sense of the word. His research abilities and common sense contributed much to the work of this Commission during his all-too-brief service as a member. He will be missed by all who had the opportunity to know and work with him and consider him a friend.

*Stephen P. Carlson*

Stephen P. Carlson  
Chairman



# Saugus Housing Authority

19 TALBOT STREET • SAUGUS, MASSACHUSETTS 01906

## ANNUAL REPORT OF THE SAUGUS HOUSING AUTHORITY YEAR ENDING DECEMBER 31, 1987

Laurel Gardens and Laurel Towers come under Massachusetts General Laws: Section 38 to 41, Chapter 121-B as amended, for the housing of elderly of low income. To be eligible a person must be 62 years or over. Persons 65 years or over must be given first consideration.

There shall be requirements of state or local residence as a condition for eligibility for state-aided housing. There shall be no discrimination or segregation; provided that if the number of qualified applicants for dwelling accommodations exceed the dwelling units available, preference shall be given to inhabitants of the town in which the project is located. Net income may not exceed the following amounts: \$15,232 for one person, \$17,408 for two persons.

Dwellings are planned for single and double occupancy. Dwellings for two persons may be occupied by the following combinations:

- A. Married couples
- B. Two men or two women

### 1. Gross Income:

Gross income includes the income from all sources anticipated to be received during the twelve months following the admission or the redetermination of income, exclusive of certain types of income defined below:

#### A. Income included in gross income:

Social Security payments  
Income from pensions, annuities, interest, dividends, and cash receipts from Public Assistance



EQUAL OPPORTUNITY HOUSING

B. Income excluded:

Ten percent for the head of household, plus \$300.00 for the spouse.

A deduction for extraordinary medical expenses if not covered by insurance, if in excess of three percent of the gross income.

Deduction for the cost of medical insurance.

2. Asset limits for admission:

Total assets may not exceed one and one-half times the net income of any applicant or a maximum of \$15,000.00, whichever is greater.

Laurel Gardens has 85 units and Laurel Towers has 100 units of elderly housing. The average rent for 1987 was \$134.00 per month. Cost for utilities was \$146,439 or \$66.00 per unit month.

At our annual meeting, the following Board Members were elected: Chairman: Alvin Wade; Vice Chairman: Marilyn Carlson; Treasurer: Philip Parker; Asst.Treasurer; Jack Vater; Secretary: Patrick Rosetti.

Board Meetings are held on the second Wednesday of each month. The annual meeting is held on the Second Wednesday in December.

Heritage Heights has 100 units of elderly housing. It is a Federal Program and is located at 19 Talbot Street. The average rent is \$174.00 per month. The age limit is 62 years and over.

The Housing Authority paid \$16,758 to the town in lieu of taxes and \$70,256 was returned to HUD because it was over the reserve that could be kept.

The Authority has 115 units on the Section 8 Housing Assistance Payment Program. This is sponsored by the United States Department of Housing and Urban Development. These units are under lease and about \$40,000 is sent to landlords every month to help low and moderate income families offset the cost of their rent.

We also have 70 units of 707 Rental Assistance, sponsored by the Executive office of communities and development: Eight thousand Dollars is sent per month to assist these rents.

Armitage Arms was opened in February, 1987. Six two-bedroom and two three-bedroom family housing apartments were constructed in the form-Armitage School at a cost of \$642,000. The funds came from E.O.C.D.

In December, the Sweetser School was taken down to be replaced by 20 units of elderly and two units of chapter 689-Retarded. This will be completed in February 1988.

The Financial year for Laurel Gardens and Laurel Towers runs from July 1st to June 30th. We received \$299,497 from rents and \$10,489 from interest, making a total of \$311,986 in receipts. Our total operating costs were \$260,849, leaving a balance of \$51,137.

A State Audit was completed in December, 1987.

The concern of the Saugus Housing Authority is the need for Family Housing.

Respectfully submitted,

Saugus Housing Authority

*Robert L. Davis*  
Robert L. Davis  
Executive Director

TO: Town Manager

FROM: Ed Service  
Chairman - Kasabushi Arena Governors

DATE: February 1, 1988

SUBJECT: Annual Report - 1988

At the end of the fiscal year on June 30, 1987, the Arena operations returned approximately \$30,000 of net income to the Town.

As of the end of January, 1988, gross income is \$201,338.00 and total expenses are \$170,381.53. Net income is \$30,956.47. The income is running slightly above our forecast, and expenses are running considerably below the year-to-date forecast due mainly to the fact that the Board voted not to purchase the truck w/plow that had been budgeted.

We made arrangements with the Treasurer for setting up the "Enterprise Account" as had been authorized by Town Meeting, and we will conduct a reconciliation of accounts at the end of the fiscal year.

All in all, the past year has been very successful. We've had no major problems with equipment to-date, and all facets of the operation are running smoothly.

The dehumidification system that was installed last year has been a huge success. We've had no downtime due to fogging, which has helped our earnings greatly.

An alarm system was also installed during the last year and it is working properly. The system allows the Manager and Staff to monitor all doors and the security company that monitors the building during the hours we are closed has done very thorough job.

Additional outdoor lighting has been installed in order to provide the users with a well lighted parking area.

If you have any questions please call me.



# SAUGUS PUBLIC LIBRARY

SAUGUS, MASSACHUSETTS 01906

## ANNUAL REPORT

1987

HOURS:	61.5 Hours per Week	Monday -- Saturday Labor Day -- Memorial Day
	50.5 Hours per Week	Monday -- Friday Memorial Day -- Labor Day

## BUDGET: FY 1988

Salaries	\$161,703
Library Materials	33,000
Operating Expenses	8,102
Children's Programming	1,000
North of Boston Library Exchange (NOBLE)	10,000
Capital Equipment	0

## LIBRARY PROGRAMS:

January	Stone Zoo visit to meet adults from the community who were interested in doing volunteer work  Story Hours (attendance 108)
February	Story Hours (attendance 72)  You & Me Puppet Show (Judith O'Hare) (attendance 105)  Family Night At The Library Film: Do You Keep A Lion At Home? (attendance 23)
March	Story Hours (Attendance 96)  Theme Parks of Florida: A Slide Show (Frank Bond) (attendance 26)
April	Story Hours (attendance 103)  Fun With Science (Paulette Morin) (attendance 84)  Brownie visit (attendance 23)

102

May	Story Hours (attendance 52)
	A visit by the Central St. School (attendance 122)
	A visit by the Oaklandvale Kindergarten (attendance 40)
	May Party (attendance 145)
June	A visit by the Oaklandvale school (attendance 16)
July	Story Hours (attendance 175)
	Summer Movies (attendance 192)
August	Party for "Bone-Up On Books" (a summer reading program) (attendance 74)
	Story Hours (attendance 92)
	Summer Movies (attendance 76)
October	*Folktales With A Chill (Doug Lipman) (attendance 82)
	Story Hours (attendance 47)
November	Story Hours (attendance 97)
December	Story Hours (attendance 72)

\*funded by the Friends of the Saugus Public Library

#### ADULT CIRCULATION:

Periodicals	3,173
Pamphlets	497
Records	245
Cassettes	450
Nonfiction	15,592
Fiction	23,325
	43,282

#### JUVENILE CIRCULATION:

Periodicals	289
Pamphlets	20
Records	434
Cassettes	918
Nonfiction	9,339
Fiction	25,978
	36,978

**PATRONS:**

Adult Library	40,119
Children's Library	33,929
	_____
	74,048

**REGISTRATIONS (new) :**

Adult Library	728
Children's Library	437
	_____
	1,165

**MATERIALS PROCESSED:**

Adult Library	2,835
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**INTERLIBRARY LOANS:**

Requested from other libraries	190
Requested by other libraries	10

**GRANTS:**

Library Incentive Grant	\$12,373
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The town applies this to the library book budget of \$33,000.

Additional Aid to Public Libraries	7,174
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Municipal Equalization Grant	8,309
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Saugus Arts Lottery Council	500
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The Library will print copies of 71 articles on Saugus history originally written by B.F. Newhall. The original articles are at the Lynn Historical society.

National Endowment for the Humanities	500
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Matching Gift from the Friends of the Saugus Library	500
--	-----

The \$1,000 from these gifts was used to create a Bicentennial Bookshelf commemorating the U.S. Constitution. Over thirty books were purchased which covered the signers of the Constitution as well as current interpretations of Constitutional law.

Saugus Arts Lottery Council \$325

This grant was presented for the restoration of the Joseph Ames painting of Steven Stackpole.

The Carnegie Video Project awarded a VCR Player to the library

The Saugus Library was 1 of 600 libraries across the nation to receive this grant. The library was required to match this grant with \$300.00 in educational/special interest videos.

**OF NOTE:**

The Saugus Bank and Trust donated bookmarks to the library.

The Saugus Credit Union donated book bags to the library.

The Saugus Library presents a book review discussion the first Wednesday of each month October -- June.

The Library has established a newsletter for the teachers and students in the Saugus Schools. The newsletter is printed four times a year and delivered to classroom teachers.

The library prints a monthly list of new books, videos, cassettes, and books on tape.

The library has a substantial collection of large print books as well as the Reader's Digest in large print.

An Optiscope is available for home use to patrons who have a sight problem. This small and easy to use devise enlarges the print of newspapers and books to enable a person to read more easily.

Construction of a ramp for the handicapped was begun after Thanksgiving. Work will be completed during the summer of 1988.

Home delivery is available to residents who are unable to use the library due to physical limitations. This service will continue after the ramp for the handicapped is installed.

**TRUSTEES:**

Mr. Kenneth Babb, Chairman

Mrs. Donna Barrett, Secretary

Mr. Leo Nickole, Treasurer

Ms. Mary McKenzie

Mrs. Patricia Noel

Mr. Dexter Rich

**LIBRARY STAFF:**

Mr. Douglas W. Rendell, Director

Mrs. Geneva Tewksbury, Administrative Aide & Cataloger

Mrs. Patricia McCarthy, Reference Librarian

Mrs. Anne Wall, Circulation Librarian

Mrs. Anne Landry, Children's Librarian

Mrs. Marlene Hegarty, Technical Services Librarian

Mrs. Susanne McNamara, Technical Services/Children's Room Ass't.

Mrs. Rose Desmond, General Assistant/part-time

Mrs. Dianne Houghton, General Assistant/part-time

Mrs. Betty Colarusso, General Assistant/part-time

**LIBRARY VOLUNTEERS:**

Mrs. Althea Adelhelm

Mrs. Amy Henigan

Mrs. Patricia Noel

Mrs. Sophie Smith

ANNUAL REPORT

PARKING VIOLATIONS FOR 1987

VIOLATIONS BY CODE NUMBERS

Code 1	Restricted street or area-----	760
2	Overtime parking-----	29
3	Parking between 2 A.M. and 6 P.M.-----	none
4	R. Wheel over 12' from curb-----	109
5	Within 10' of a hydrant-----	8
6	Within 20' of an intersection-----	75
7	Within 20' of a safety island-----	none
8	At a bus stop-----	15
9	At a taxi stand-----	1
10	Obstructing a driveway-----	18
11	On a sidewalk-----	94
12	In fire lanes-----	942
13	Obstructing fire lanes-----	65
14	Crosswalks-----	22
15	Miscellaneous violations-----	19
16	Handicapped-----	407
<b>Total Violations-----</b>		<b>2564</b>

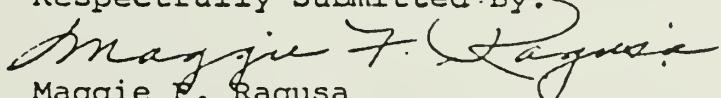
Cash Received:	Parking Tickets	\$45,400.00
	Leasing Companies	742.40
	Registry Holds	1,670.00
<b>Total</b>		<b>\$47,812.40</b>

Total Deposits 85

Total Items 1885

Total amount collected in fines due to  
follow up by parking clerk \$10,562.50

Respectfully Submitted By:

  
Maggie F. Ragusa  
Parking Clerk

ANNUAL REPORT

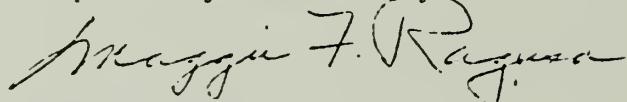
PARKING VIOLATIONS FOR FY86

Violations by Code Numbers

Code	1	Restricted Street or Area	- - - - -	303
	2	Overtime Parking	- - - - -	50
	3	Parking Between 2 A.M. and 6 P.M.	- -	233
	4	R. Wheel over 12' from Curb	- - - -	55
	5	Within 10' of a Hydrant	- - - - -	15
	6	Within 20' of an Intersection	- - - -	20
	7	Within 20' of a Safety Island	- - - -	0
	8	At a Bus Stop	- - - - -	7
	9	At a Taxi Stand	- - - - -	0
	10	Obstructing a Driveway	- - - - -	14
	11	On a Sidewalk	- - - - -	51
	12	In Fire Lanes	- - - - -	817
	13	Obstructing Fire Lanes	- - - - -	39
	14	Crosswalks	- - - - -	27
	15		- - - - -	
	16	Handicapped	- - - - -	274
		Total Violations		<u>1905</u>

Cash Received:	Leasing Companies	\$ 156.20
	Parking Tickets	37,600.00
	Total	<u>\$37,756.20</u>
Total Deposits:	70	
Total Items:	1587	
Total Amount Collected in Fines Due to		
Follow-up by Parking Clerk		\$ 7,673.30

Respectfully Submitted by:



Maggie F. Ragusa  
Parking Clerk



# Town of Saugus, Massachusetts

## PLANNING BOARD

### ANNUAL REPORT 1987

The Planning Board held 21 meetings in 1987:

5 Preliminary Plans were filed

12 Definitive plans were filed

29 ANR (Approval Not Required) Plans were filed

23 Public Hearings were held

8 Subdivisions were Approved:

Hammersmith I  
Hammersmith II  
Hammersmith III  
Oak Point Estates  
Centre Village Condos  
Valerie Drive  
Davie Drive  
Rocky Acres

Richard MacDonald, Chairman  
Jeannine Coakley, Clerk

Town of Saugus  
PLAYGROUND COMMISSION  
SAUGUS MASSACHUSETTS

Dear Ladies and Gentlemen:

The members of the Saugus Playground Commission have prepared this report so that each of you will be more familiar with the improvements that have been made at the parks and playgrounds throughout the Town.

Ballard School:

new basketball court surface  
new tot lot  
extensive fence repairs  
asphalt paving at tot lot area  
installed a new safety/security gate  
landscaping

Bucchieri Park:

relocated the John Bucchieri monument  
added new fencing  
new tot lot  
four recreation benches  
new water fountain (donated)  
landscaping  
1 inground sprinkler at the monument (donated)  
new roof on the rain shelter  
new basketball court surface  
painted existing equipment  
removed some old equipment

Anna Parker Field and Playground:

installed a guardrail around entire field areas  
installed a water line and hydrant  
inground sprinkler system at the new soccer field  
added 1,200 yards of loam to the new soccer field  
new fencing at the baseball diamond  
fenced the area along wetlands at the rear of field areas  
new fencing at the entrance to the park  
new tot lot  
1 recreation bench  
1 picnic table  
removed the old fencing around the tennis courts in preparation  
for a new facility (street hockey, tennis, basketball)  
security chain at field entrance  
removed old playground equipment

Veterans Memorial School:

new basketball court and surface  
new tot lot  
removed old equipment

new dugouts and on-deck cage  
painted soccer goals  
2 security/safety chains  
new gate at the baseball diamond

Saugus Middle School:

added loam to the soccer fields  
bleachers were brought to the soccer fields  
new surface at the tennis courts  
new fencing along the front of the tennis courts and the remainder  
of the fence was repaired and painted

Evans School:

new tot lot  
removed some old equipment  
new basketball court surface  
new tennis court surface  
repaired and painted all fencing  
landscaping

Golden Hills Playground:

removed old equipment  
connected drains for drainage system  
general clean-up in preparation for a new facility

Oaklandvale School:

new roofs on dugouts (with benches)  
major fence repairs  
inground sprinkler system (half payment by the Commission and  
half by the Saugus National Little League)  
major clean up and landscaping  
painted the bleachers, dugouts, and concession stands

Waybright School:

new guardrail around field areas  
loam added to field areas  
new tot lot  
landscaping  
new fencing in certain areas  
safety/security gate  
new basketball court surface  
1 recreation bench  
removed old equipment

Stackpole Field:

installed a protection fence at the baseball diamond  
painted some equipment  
new basketball court and surface  
painted fence along Summer Street and in front of bleachers  
added a soccer goal setup and painted football goalposts

///

Lynnhurst School:

new tot lot

2 recreation benches

removed some old equipment

painted some equipment

landscaping

added soccer goals and created a soccer field

2 security/safety chains

requested an engineering study to evaluate the feasibility

for moving the softball diamond

repaired fences

TOWN OF SAUGUS  
SUMMER PROGRAM RECREATION & PARKS

Open Playgrounds

This summer's recreational program was conducted at the following locations: Evans, Stackpole, Lynnurst, Bucchierre, Hurd Ave. These sights afforded these youngsters in these locations the opportunity to participate in a variety of supervised activities. These playgrounds were supervised Monday through Friday from 9:30 A.M. to 2:30 P.M.

Tennis Instruction

Tennis instruction was provided each morning and afternoon Monday through Friday at the junior high school courts. Classes for beginners I and II were held at this location. Enrollment was excellent with instruction provided free of charge. Children participating in this program were required to bring a racquet and a can of tennis balls as a requirement of regulation.

At the conclusion of this program a tournament was held with trophies awarded to the top three male and female participants.

Swimming

Swimming was provided on a limited basis. On extremely hot days instructors would request taking a group of children to available pools or to one of the local beaches. These requests were granted only when permission from parents of those participants was granted.

Arts & Crafts

Limited Arts & Crafts classes were held at each park during each week. Crafts were provided by the park instructors. Elementary crafts were primarily used such as gimp and loop projects. Children were taught the use of different materials in creative art and were allowed to bring home all projects completed.

### Sports Competition

Instruction, league competition, and tournament play were provided in a variety of activities of those sports minded children. Competitive activities included: baseball, softball, bowling, volleyball, wiffleball, tennis, and basketball. Youngsters were treated to refreshments at the conclusion of many of these events and awards were presented to winning team players.

### Field Trip

Our annual trip to Canobie Lake Park in Salem, New Hampshire was once again well attended. Many youngsters took advantage of this opportunity to enjoy a day at this amusement park.

### Performing Arts

Many youngsters took advantage of the performing arts entertainment. "Michael the Magician" put on his entertaining magic show. This year's program also included "The Greenwich Puppet Show" which was most entertaining for children of all ages. These shows were held at the Saugus Iron Works, sponsored by the Recreation and Parks Department.

### Summer Concerts

A series of summer concerts were sponsored by the Parks & Recreation Department in conjunction with the Saugus Iron Works. Participating bands were contracted by the Recreation Department. Refreshments and location preparations were provided by the Iron Works. In all, these concerts were well attended and provided enjoyable entertainment for citizens of Saugus.

SAUGUS POLICE DEPARTMENT

ANNUAL TOWN REPORT

(1987)

BY CHIEF DONALD M. PETERS



Office of the

# Department of Police

Town of Saugus, Massachusetts

DONALD M. PETERS  
CHIEF

## SAUGUS POLICE DEPARTMENT 1986 ANNUAL TOWN REPORT

AS CHIEF OF POLICE FOR THE TOWN OF SAUGUS, I HEREBY SUBMIT MY TENTH ANNUAL REPORT OF THE DEPARTMENT'S ACTIVITIES FOR THE YEAR 1987.

### POLICE ROSTER

#### CHIEF

DONALD M. PETERS

#### CAPTAIN-EX. OFFICER

MARTIN J. MAILLET

#### LIEUTENANTS

CORNELIUS S. MEEHAN

EDWARD J. FELIX

RICHARD A. MURPHY

#### SERGEANTS

JAMES J. CHAMPOUX

NORMAN C. STANTON

JAMES J. MACKAY

GEORGE O. HART

STEPHEN HARPER

NICHOLAS J. HARTT

KEMPTON SHIPMAN

ARTHUR P. COOK

ANNUAL TOWN REPORTPATROLMEN

RICHARD S. MONICO	COLIN A. REES
BRUCE WALLACE	STEPHEN D. SWEEZEE
RICHARD A. MAILLET	MICHAEL T. ANNESE
PETER CICOLINI JR.	HOWARD M. WHEELER
RALPH F. NASUTI	FRANK J. PANTALONE
ALBERT W. DIOTTE JR.	EDWARD F. CASSELY
WALTER V. KELLEY JR.	HERBERT S. COLLIBEE
WILLIAM N. LEBLANC	JAMES H. MOLLOY
THOMAS M. MURRAY	STEVEN D. FOSTER
GEORGE NAVISKAS	JOHN A. DIMENTE
JAMES H. MAGILL SR.	WILLIAM M. STUFFLE JR.
MICHAEL C. MORELLI	RONALD W. WITTEN
FRANCIS E. GILL	ALAN R. ERICKSON
DANA J. BATES	GARY E. MANSFIELD
ANDREW S. EVLOG	JOHN F. COBURN
CHARLES C. CARROLL	DAVID J. PUTNAM
ALFRED S. HARRIS	JOCELYN L. KOUNTZE
	JOHN S. BUCHANAN
	PAUL R. BENNETT

ANNUAL TOWN REPORTRESERVE OFFICERS

PATRICK CARDALISCO

CRAIG PARKS

ANDREW COULE

DIANE COWAN

MICHAEL GREEN

RICHARD PRESCOTT

JUDITH HIGGINS

JOHN NAGLIERI

PAUL ESDRA

MICHAEL MCGRATH

MICHAEL STEWART

DENNIS DIMAIO

THOMAS LIMA

KEVIN NICHOLS

TIMOTHY FAWCETT

STEVEN RING

RALPH MEMMOLO

CHRISTOPHER PEATRIDGE

JAMES MARSH

POLICE CLERKS

SANDRA ST. CLAIR

ELAINE MCLELLAN

MATRONS

ROSE SWEEZEEY

JOYCE C. GILIO

ANNUAL TOWN REPORT

IN ADDITION TO THE ABOVE PERSONNEL, THERE ARE 25 AUXILIARY OFFICERS; 18 SCHOOL CROSSING GUARDS; 25 SPECIAL POLICE OFFICERS LOCATED AT VARIOUS PRIVATE ESTABLISHMENTS.

SICK LEAVE

SICK LEAVE FOR THE YEAR 1987 AMOUNTED TO: 548

SERVICE CONNECTED DISABILITY: 931

SICK LEAVE CHART

YEAR	1983	1984	1985	1986	1987
NO. OFFICERS	51	51	51	50	50
SICK LEAVE	795	669	511	527	548
SERV. CONN. INJ.	1225	1118	741	873	931
FUNERAL LEAVE	22	36	34	14	27
TRAINING	18	9	208	288	226
OTHER LEAVE	52	59	72	55	68
TOTAL	2163	1942	1617	1807	1850

ANNUAL TOWN REPORTARREST

DURING THE YEAR 1987 THE SAUGUS POLICE DEPARTMENT MADE 847 ARREST FOR VARIOUS CRIMES AND OFFENSES. POLICE OFFICERS OF THIS DEPARTMENT EITHER INVESTIGATED OR MADE ARREST FOR THE FOLLOWING CATEGORIES.

CRIMINAL HOMICIDE-----	1
FORCIBLE RAPE-----	6
ROBBERY-----	23
ASSAULT-----	106
BURGLARY-----	191
LARCENY-----	1,032
MOTOR VEH. THEFT-----	319
MOTOR VEH. RECV.-----	317
PROPERTY DAMAGE-----	847
ACCIDENTS-----	1,242
DISTURBANCES-----	1,917
PROWLERS-----	6
BOMB THREAT-----	8
SEX OFFENSES-----	36
SUICIDE-----	7
PERSONS ARRESTED-----	847
PROTECTIVE CUSTODY-----	367
ALL OTHERS-----	10,237
TOTAL CALLS FOR YEAR----	17,509

ANNUAL TOWN REPORTSUPPLEMENTAL DUTIES

PARKING TAGS ISSUED-----2564  
SUMMONS SERVED-----349  
VALUE PROP. DTOLEN---\$3,218,806  
VALUE PROPERTY RECV.-\$2,168,925

DISPOSITION COURT CASES

COURT COST-----\$9,425  
ARRESTED FOR OTHER AUTH.----305  
CONTINUED W/O A FINDING----123  
DISMISSED-----93  
FILED-----6  
FINED-----233  
HELD FOR GRAND JURY-----0  
PROBATION-----45  
SUSPENDED SENTENCE-----44  
SENTENCED TO H/C-----42  
SENTENCED TO STATE PRISON----0  
CAPS PROGRAM-----64  
SENTENCED TO Y.S.B.-----1  
TOTAL-----956

AMOUNT OF FINES AND COSTS ASSESSED-----\$118,171.00

ANNUAL TOWN REPORTBUDGET

DURING THE YEAR 1987 I HAVE ISSUED 188 LICENSES TO CARRY FIREARMS; 89 FIREARM IDENTIFICATION CARDS; FOR A TOTAL OF \$1,948.00.

I ALSO RECEIVED THE AMOUNT OF \$3,652.00 FROM INSURANCE COMPANIES, LAWYERS, ETC. FOR COPIES OF ACCIDENT AND POLICE REPORTS; \$42.00 FOR THE SALE OF PHOTOS; \$47,812.40 WAS COLLECTED FROM PARKING TICKETS; \$118,171.00 WAS COLLECTED FROM LYNN DISTRICT COURT AS THE RESULT OF FINES PAID BY DEFENDANTS; \$135.00 RESTITUTION IN CRIMINAL CASES; \$5.78 REBATE FROM TEL. CO.; \$23,728.81 WAS COLLECTED AS THE RESULT OF THE TOWN CHARGING 7% FOR SERVICE CHARGED ON SPECIAL DETAILS BY THE OFFICERS AT PRIVATE ESTABLISHMENTS.

FIREARMS-----	\$1,948.00
INSURANCE COPIES-----	\$3,652.00
PHOTOS-----	42.00
PARKING TICKETS-----	\$47,812.40
COURT FINES-----	\$118,171.00
RESTITUTION-----	\$135.00
REBATE TEL. CO.-----	\$5.78
SPEC. DETAILS-----	\$23,728.81
TOTAL-----	\$195,494.59

1987---\$195,494.59  
1986---\$188,526.69

\$6,968.00---DIF.

ANNUAL TOWN REPORT

DURING THE YEAR 1986 THE TOWN MEETING VOTED TWO ADDITIONAL POLICE OFFICERS. BECAUSE OF CIRCUMSTANCES BEYOND MY CONTROL I WAS UNABLE TO FILL THESE VACANCIES. IN JANUARY OF 1987 I FINALLY RECEIVED PERMISSION FROM CIVIL SERVICE TO FILL TWO NEWLY APPOINTED POSITIONS AND ALSO A THIRD POSITION CREATED BY THE RETIREMENT OF RICHARD EICHEL. ONCE THESE POSITIONS ARE FILLED I WILL HAVE A COMPLEMENT OF FIFTY (53) MEN.

AT THE PRESENT TIME I HAVE A COMPLEMENT OF FIFTY (50) OFFICERS. OUT OF THESE OFFICERS I HAVE SUBMITTED THREE (3) OF THEM TO BE RETIRED BECAUSE THEY ARE UNABLE TO SUCCESSFULLY PERFORM THEIR DUTIES AS REQUIRED OF THEM. WHEN THESE THREE OFFICERS ARE RETIRED I WILL ONLY HAVE A COMPLEMENT OF FORTY SEVEN (47) OFFICERS WHICH I WILL ENDEAVOR TO FILL FROM THE CIVIL SERVICE LIST.

ACCORDING TO THE 1986 MASSACHUSETTS DEPARTMENT OF PUBLIC SAFETY CRIME REPORTING UNIT THE TOWN OF SAUGUS IS RATED NUMBER THREE (3) OF ALL CITIES AND TOWNS IN THE STATE FOR CRIMES COMMITTED PER CAPITA. SAUGUS HAS THE HIGHEST CRIME RATE IN THE COMMONWEALTH OF ALL CITIES AND TOWNS OF THE SAME POPULATION.

BECAUSE OF THE REASON STATED ABOVE, THE GROWTH OF THE TOWN, BOTH BUSINESS AND RESIDENTIAL, THE EVER INCREASING CRIME RATE, I AM REQUESTING FOUR (4) ADDITIONAL POLICE OFFICERS BE APPOINTED DURING THE 1989 FISCAL YEAR.

ANNUAL TOWN REPORT

BUREAU OF CRIMINAL INVESTIGATION (BCI)

THE BUREAU OF CRIMINAL INVESTIGATION (BCI) IS ASSIGNED TO HANDLE THE MORE TECHNICAL OR SERIOUS CRIMINAL CASES, WHICH ARE AS FOLLOWS. GRAND LARCENIES, FORGERIES, UTTERINGS, MURDER, SUICIDES, BACK GROUND INVESTIGATIONS, BREAKING AND ENTERING CASES, VANDALISM OF TOWN PROPERTIES, RAPE CASES, DISCREET BACKGROUND INVESTIGATIONS FOR FEDERAL AUTHORITIES, DRUGS ETC.

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ANNUAL TOWN REPORT

RAPE-----	05
SUICIDE-----	05
ATTEMPTED SUICIDE-----	02
MURDER-----	01
ATTEMPTED MURDER-----	01
REPORTED DEATHS-----	05
MISSING PERSONS-----	02
BACKGROUND CHECKS-----	47
ARSON AND ATTEMPTED ARSON-----	05
MALICIOUS DESTRUCTION-----	17
 TOTAL CASES INVESTIGATED-----	346
CASES CLOSED THROUGH SUMMONS, ARREST, RESTITUTION OR OTHER ACCEPTABLE MEANS-----	237

THE ABOVE REPORT DOES NOT REFLECT THE AMOUNT OF CASES REPORTED TO THE POLICE DEPARTMENT, BUT ONLY THE ONES IN WHICH THE BUREAU OF CRIMINAL INVESTIGATIONS BECAME INVOLVED.

IN ADDITION TO THE CASES REFLECTED IN THIS REPORT THE (BCI) SUPPLIES THE PATROL FORCE WITH SUPPORTING SERVICES SUCH AS NUMEROUS CONVEYANCES TO THE STATE CHEMISTRY, BALLISTICS, ARSON, FOOD AND DRUG AND IDENTIFICATION LABROTORIES FOR EVIDENCE ANALYSIS, PHOTOGRAPHING OF ACCIDENT AND CRIME SCENES AND THEN COMPARING THOSE PRINTS WITH THOSE OS POSSIBLE SUSPECTS AND PHOTOGRAPHING AND FINGERPRINTING ARRESTED PERSONS.

ANNUAL TOWN REPORT

THE UNIT ALSO PROVIDES ASSISTANCE FOR OTHER POLICE AUTHORITIES IN LOCATING PERSONS WITHIN OUR COMMUNITY WHO MAY HAVE COMMITTED CRIMES IN OTHER COMMUNITIES AND ALSO INLOCATING FUGITIVES FROM JUSTICE FROM OTHER STATES WHICH OUR MOTELS ALONG RT. 1 SEEM TO ATTRACT.

AS COMMANDING OFFICER OF THE (BCI) I BELIEVE THE RATIO OF CASES SOLVED IS IMPRESSIVE TO SAY THE LEAST CONSIDERING THAT THE UNIT IS ONLY A THREE (3) MAN UNIT AND STILL OPERATING SHORT HANDED. CASES ARE BEING HANDLED BY PRIORITY ACCORDING TO THE SERIOUSNESS OF THE CRIME COMMITTED. WE ARE UNABLE TO INVESTIGATE MANY LESS SERIOUS CASES SENT TO THE BCI BECAUSE OF LACK OF BADLY NEEDED PERSONNEL.

THE DRUG TRAFFIC IN SAUGUS IS REACHING AN ALARMING VOLUMN AND A LOT OF IT IS HIGHLY ORGANIZED. IT IS FLOURISHING SUCCESSFULLY IN BOTH RESIDENTIAL AND BUSINESS AREAS. INFORMATION IS RECEIVED THROUGH OUR HOT-LINE WHICH WAS RECENTLY INSTALLED, ANONYMOUS LETTERS AND OTHER SOURCES AT A MUCH FASTER RATE THAN WE CAN HANDLE. EVEN WITH THE MUCH APPRECIATED ASSISTANCE WE OCCASSIONALLY RECEIVE FROM THE ESSEX COUNTY TASK FORCE AND FEDERAL DRUG ENFORCEMENT AGENCY WE ARE UNABLE TO EVEN SCRATH THE SURFACE OF THIS RAPIDLY INCREASING PROBLEM. DRUG SURVEILLANCES AND INVESTIGATIONS ARE VERY TIME CONSUMING AND SOMETIMES TAKE MONTHS, AND ON SOME OCCASIONS YEARS WHERE THE TARGETS ARE WELL ORGANIZED CRIMINAL CIRCUITS. AGAIN THE MAN POWER PROBLEM BECOMES THE ISSUE BECAUSE IT CREATES A SEVERE HANDICAP WITHIN THE BCI.

RESPECTFULLY SUBMITTED  
*Arthur P. Cook*  
SGT. INSPECTOR ARTHUR P. COOK  
COMMANDING OFFICER  
BUREAU OF CRIMINAL INVESTIGATIONS

## ANNUAL TOWN REPORT

## GRAPH OF REPORTS &amp; FINES

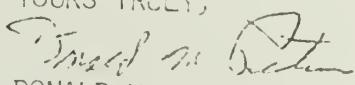
YEAR	1983	1984	1985	1986	1987
FINES	\$34,667.00	\$75,835.00	\$100,564.00	\$119,561.00	\$118,171.00
COMPLAINTS RECEIVED	15,674	13,580	17,937	17,562	17,509
SUMMONS SERVED	776	638	359	274	349
PARKING TAGGS- ISSUED	3,664	3,777	3,615	1,925	2,564

(NOTE)

YOU WILL NOTICE THERE HAS BEEN A DROP IN PARKING TICKETS AND SUMMONSES, FOR THE PAST SEVERAL YEARS THE COURTS HAVE BEEN MAILING OUT SUMMONSES RATHER THAN HAVE THE INDIVIDUAL DEPARTMENTS ISSUE THEM. THIS ALLOWS MORE TIME FOR THE OFFICER TO CONCENTRATE ON OTHER PENDING MATTERS.

PARKING TICKETS HAVE LIKEWISE DROPPED FROM THE FIGURE OF 1985 THIS IS DUE TO THE TOWN AMENDING ITS RULES AND REGULATIONS TO ALLOW THE RESIDENCE TO PARK BETWEEN THE HOURS OF 2AM - 6AM DURING THE WINTER MONTHS.

YOURS TRULY,


  
DONALD M. PETERD

CHIEF OF POLICE

127.



Office of the

# Department of Police

Town of Saugus, Massachusetts

DONALD M. PETERS  
CHIEF

## ANNUAL TRAFFIC REPORT 1987

BRUCE R. WALLACE, SAFETY OFFICER

The total figures indicated in this report do not reflect any motor vehicle accident or citations that have been investigated by or issued by the State Police, nor does it reflect any motor vehicle accident that is not required by law to be reported to the Police Department.

Respectfully,  
*Bruce R. Wallace*  
Bruce R. Wallace  
Safety Officer

PROPERTY DAMAGE ACCIDENTS ;	JANUARY	243
	FEBRUARY	186
	MARCH	164
	APRIL	150
	MAY	129
	JUNE	163
	JULY	132
	AUGUST	189
	SEPTEMBER	156
	OCTOBER	128
	NOVEMBER	209
	DECEMBER	209
	TOTAL	2058
PERSONAL INJURY ACCIDENTS ;	JANUARY	28
	FEBRUARY	22
	MARCH	29
	APRIL	30
	MAY	30
	JUNE	43
	JULY	46
	AUGUST	35
	SEPTEMBER	31
	OCTOBER	28
	NOVEMBER	46
	DECEMBER	25
	TOTAL	393
PERSONS INJURED IN MOTOR VEHICLE ACCIDENTS ;	JANUARY	42
	FEBRUARY	28
	MARCH	38
	APRIL	44
	MAY	40
	JUNE	54
	JULY	59
	AUGUST	44
	SEPTEMBER	43
	OCTOBER	35
	NOVEMBER	55
	DECEMBER	27
	TOTAL	509
TOTAL BICYCLE ACCIDENTS FOR 1987 ;	10	
TOTAL PEDESTRIAN ACCIDENTS FOR 1987 :	15	
TOTAL RESIDENT OPERATORS FOR 1987 :	1640	
TOTAL <u>NON-RESIDENT</u> OPERATORS FOR 1987 ;	2693	

DAY'S OF THE WEEK ACCIDENTS OCCURED

	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
JANUARY	25	34	33	34	32	66	47
FEBRUARY	18	50	28	15	32	32	33
MARCH	29	43	28	18	30	27	17
APRIL	16	25	30	28	20	31	30
MAY	19	17	15	21	24	32	31
JUNE	21	37	34	18	26	32	39
JULY	9	29	18	29	31	37	25
AUGUST	19	40	28	16	44	40	37
SEPTEMBER	25	13	31	23	21	34	40
OCTOBER	24	17	15	19	22	27	32
NOVEMBER	28	38	37	30	35	36	37
DECEMBER	30	33	31	29	36	36	37
TOTALS	263	376	328	280	353	430	417

( There were 4 accident reports filed that did not indicate the day of the week on which the accident occurred. )

ACCIDENT LOCATIONS

U.S. Route 1	610
U.S. Route 107	39
U.S. Route 99	24
Main St.	161
Lincoln Ave.	143
Walnut St.	14
Essex St.	134
Central St.	81
Winter St.	26
Hamilton St.	33
Water St.	24
Ballard St.	34
Saville St.	21

AGE OF OPERATORS INVOLVED

16 - 19 Years	370
20 - 24 Years	615
25 - 34 Years	646
35 - 44 Years	278
45 - 54 Years	264
55 - 64 Years	158
65 - 74 Years	71
75 Years and Older	51



## TOWN OF SAUGUS

### PUBLIC WORKS DEPT.

TOWN HALL

SAUGUS, MASSACHUSETTS 01906

TEL. 233-7004

### ANNUAL REPORT 1987

Submitted by J. Attubato, Director: *J.A.*

This Department is comprised of the following divisions:

ADMINISTRATION

ENGINEERING

BUILDING MAINTENANCE

WATER

ELECTRICAL MAINTENANCE

SEWER

FORESTRY & PARKS

MOTOR VEHICLE MAINTENANCE

HIGHWAY

LANDFILL

ADMINISTRATION - This department has the responsibility of making out the payroll of all Public Works. Take care of all complaints and coordinate them with the Public Works Yard. Take care of all water and sewer bills. Update constantly the new meters for condos, apartments and new homes. There are 7700 accounts that have to be billed and transferred from one owner to another. All billings have been put into a computer which helps speed up billing. Also getting bills paid from different line items as well as capital improvement budget from Public Works as well as School Department. This office is staffed with two full time people, Bea Cronin and Joan Hynes, and one part time person, Cheryl Lancaster.

BUILDING MAINTENANCE - This department there is work being done by a plumber, electrician and carpenter.

Jr. High School - Again roof leaks had to be repaired that were of minor nature. The major work was accomplished on the portable class rooms. Work was done between contractors and Town personnel. Roof, windows, ceilings, etc. The portable class rooms are now of a permanent nature and hopefully many years of use will be gotten out of them. A blower was installed in the sheet metal shop by Town maintenance people.

Veterans Memorial School - The front stairs were finally repaired. The bricks and sides were falling over and were in need of repair after many years of neglect. There were minor repairs made on the roof where there was a leaking problem. There were caulking of windows done where needed and minor plumbing repairs in the boys lavatory. There was also installed a jungle gym set and swings in the playground area.

Saugus High School - Windows were caulked where needed. The roof over the gym area had minor repairs made to stop leaking. Plumbing was done in lavatories throughout the school. This was a constant problem in this building. The parking area and side of building was completely resurfaced and sidewalks were done. Signs were put up indicating where to stop and where to go. Also speed bump. The parking area looks much better after many years of neglect.

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Lynnhurst School - Leaks at this building were kept at a minimum. New doors were installed in the back entrance and it looks much better. After many years of neglect new doors were needed. Also a jungle gym set was installed to the delight of the children.

Oaklandvale School - Windows were caulked and new doors were installed in the side entrance. Also the inside was completely painted and a job that was well done. There was minor work done in the boiler room such as a new heating pump.

Ballard School - There was minor electrical work done in this building such as wiring for the computer and this school also had a jungle gym set installed, new sidewalks on the Greenwood side for the children to walk on.

Waybright School - There was work done in the boiler room, pumps, new lights in some of the rooms. New windows were installed in some of the rooms. There was also a tot area installed and basketball nets set up.

Evans School - There was minor electrical work done, emergency fire alarm system, doorbell for the handicap. The front area was finally cleaned, grass, scrub trees and old bushes finally were cut, trimed and cleaned up after many years of neglect.

Town Hall - The building dept. room was completely done over, painted, etc. There is only 2 offices left to be done, assessors and accounting. Also there is work being done by contractors for painting and rehabilitating the outside of the Town Hall.

American Legion Hall - Minor electrical work and plumbing work was done in this building.

D.A.V. HALL - There was plumbing work done in the lady's lavatory.

Ratigan House - Minor work done to the oil burner. This building had some minor rehabilitation done inside. It would make a fine place for some government bodies to be housed in. The outside has been painted and new storm windows have been installed.

Main Library - Minor electrical work on lights and finally the handicap ramp was started late this year.

Police & Fire Station - Both departments had electrical fixtures installed for their mechanics room and assisted in making area for lockers in the police dept. upstairs. The Central St. Fire Station needs a wider bay to house the new ladder truck.

Pump Station - The old Sewer Station has been finally done over inside. New paint job, plumbing. This building houses all the electrical boards to operate the new pump station. A lot of this was done by contractors.

Stackpole Field - More wooden seats were replaced and the visiting club house was painted as well as the home club house and press box

Public Works - There were 3 bays done over. Cement floor, new heating system and insulation to house the new sweeper, grass cutting machine and the hi-velocity truck. Also new gas pump and iron posts around it to keep it from getting damaged.

FORESTRY & PARKS:

Forestry - This department is staffed by 2 people, Mr. Vatcher, foreman and Mr. Wendell, his assistant. Many trees were cut down this past year that were rotten and very old. Also many wind blown up to 30 trees were taken down, from 3" to 42" around. These were also trees taken down by contractors, the bigger trees are handled by them.

Parks - This department is staffed by 3 people only. They have to take care of nearly 200 acres of parks. All of the baseball, softball, soccer, football have to be cut and maintained. This involves working with the school dept., taking care of their needs. Little League baseball, Pop Warner football and also the Soccer Association needs are taken care of. This department has a new machine that cuts the fields with much better results than the past.

ENGINEERING: This department is staffed by Mr. Randazzo and Mr. Roy. The principle function of this department is to carry out various projects of the Public Works, compile programs such as water main installations, street resurfacing, sidewalk improvements and other services provided by this department are:

1. Updating and maintaining the assessors' plan of the Town.
2. Updating the zoning maps.
3. Supply information to surveyors concerning street lines and lots.
4. General engineering inquiries.
5. Reproduction of plans.
6. Prepare a graphic picture of zoning articles changes.
7. Supply information and location of sewer & water services.
8. Supervised & monitored water main installation of Winter St. (Johnson to Kernwood) also Orcutt to Winter & Central and Central to railroad tracks. Also a 200' of installation on Makepeace and 180' on Falmouth St.
9. Supervised & monitored resurfacing programs on Walden Ave., Westford St., Oaklandvale Ave., McLean Rd., Mersea Rd., Sunnyside Ave., Palmer Ave., Laurine Rd., Farrington Ave., Walden Pond Ave., High School parking lot, Fairmount Ave.
10. Supervised & monitored sidewalk on Denver St. and Greenwood Ave.
11. Supervised & monitored drain job on Fairmount Ave.
12. Supervised & monitored construction of new sewer pumping station and force main to Lynn.
13. Assist Town Planner.
14. Worked with Handicap representative Carl Tedder.
15. Worked with assessors dept. in obtaining Aerial Survey contract for new tax maps and topos, etc.

HIGHWAY : This department takes care of all signs that are requested by police dept., fire dept., school dept., and Board of Selectmen. Painting crosswalks, triangles, and center lines throughout the Town. Helped to maintain the landfill, and filled potholes. Street sweeping and also coordinated the contractor in

Highway (cont'd)

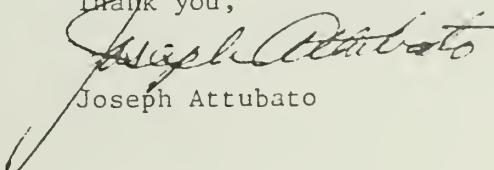
cleaning the catch basins. There is also 3,000 basins to clean. Raising of sewer manhole covers and catch basin covers where they collapse. Putting out over 100 sand barrels and all areas of the Town where needed and keep them filled during the winter months. They are picked up in the spring. This department is responsible for sanding and plowing operations. There is 145 miles of roads to maintain. The Winter of 1986-1987 had a lot of activity. A little over \$20,000 was used for snow and ice. The previous years a little over \$30,000 was spent.

SEWER: This department has gone from 14 men down to 3 over the years. The sewer foreman is Mr. Bourgeouis. Nearly 160 miles of sewer has to be maintained and flushing of lines, where needed. Also worked with Eastern Pipe to take out infiltration. Dug and repaired sewer connections that were collapsed and roots in the line. Down on Saugus Ave. again, two times to make repairs. Maintained the 5 substations that need alterations all the time. There will be a new station on line soon on Park St. The main sewer station had many problems and still are not straightened out. I will not accept this station until all problems are resolved. There were many problems in the Golden Hills area which have been taken care of. The sewer dept. had been called in many times there. The Phase V sewer program is finally completed. All homes have been taken care of. Once the substation is on line, then Park St. will be sewered. The Brook Cleaning Program was monitored by the sewer dept.

WATER : The water foreman is Mr. Parks. This department has constant demands on it. There are only 5 men left on this department, down from 15. There are approximately 180 miles of water mains and services to maintain. There is approximately 10 miles of calcimine pipe left in Town and it is slowly being replaced. However there are still many breaks, last year there were approximately 38 water and service breaks. There are 950 hydrants on this system, 22 hydrants were repaired and put back in service. There are approximately 7,780 accounts on this system. So far the outside meter program has been a success. There are 6,100 outside meters that have been installed. Reading the meters should be much faster now and the bills should be going out quicker and money coming in sooner. Meters are being read quicker now than ever before. Water samples are taken every week at 4 different locations by Saugus personnel and taken to the M.W.R.A. laboratory in Somerville and tested. I do hope the Town Administration continues to appropriate money to continue the outside water meter program. Less than 2,000 will finish the program. When the Town is completely outside metered then there will be more accurate readings and the cash flow will be much better. At one time there were 2,000 meters out of service.

In summary the Public Works had a good year in 1987. There were many broken sidewalks repaired and sewer and catch basin structures also repaired. When the 1987 sidewalk program is completed in this Spring all of the 1987 projects will have been completed. The Public Works will be very busy again this 1988. For there will be more water main construction and finally the Shute Brook will be started after a delay of nearly 10 years. Hopefully 1988 will be another successful year.

Thank you,

  
Joseph Attubato

## TOWN CLERK'S OFFICE

BOARD OF SELECTMEN ~~RECEIVED~~ ELECTION REGISTRARS

The Town Clerk's Office recorded in the year 1987, the following vital statistics, and show for comparison purposes, with the last 4 or 5 prior years:

BIRTHS TO RESIDENTS	1984	1985	TOWN	1986	OFFICE	1987
	1984	1985	TOWN	1986	OFFICE	1987
Female	126	125		157		86
Male	99	175		131		119
Total Births	225	300		288		205

\*\*\*\*\*

DEATHS OF RESIDENTS	179	234	195	223
DEATHS (Non-Residents)	35	44	37	30
Total Deaths	214	278	232	253

\*\*\*\*\*

## MARRIAGE CERTIFICATES ISSUED

	199	189	210	205
Licenses Not Exercised	5	5	4	6

In all cases involving Non-Residents, the appropriate City or Town Clerk was furnished a copy of the record, with copies of all records forwarded to the Bureau of Vital Statistics of the Department of Public Health in Boston.

The following monies are collected for various licenses and services provided by the Town Clerk's Office.

	1984	1985	1986	1987
Resident Listing	392.00	487.00	554.00	312.40
Marriage Intentions	995.00	975.00	920.00	1,000.00
Financing Statements	2,761.00	2,610.75	2,990.00	3,271.00
Financing Discharges	280.00	240.00	230.00	300.00
Bus. Certificates	856.00	788.00	921.00	898.00
Gasoline Storage	1,187.00	1,143.00	1,115.00	1,116.00
Certified Copies	5,508.50	6,927.00	5,280.00	6,181.00
Miscellaneous	166.00	277.50	223.00	297.00
Raffle Permits	240.00	100.00	110.00	70.00
Dog Licenses-Town	5,016.00	4,485.00	4,141.00	3,449.00
Hunting & Fish. (Fees)	330.70	307.55	311.15	238.60
Hunting & Fish. (State)	8,471.70	7,709.80	7,997.15	6,057.35
 Totals	 25,203.90	 26,050.60	 24,792.30	 23,190.35

	1984	1985	1986	1987	
Liquor Licenses	38,960.00	39,572.50	37,280.00	42,295.00	*
Victualer Lic.	975.00	2,887.50	1,887.50	2,350.00	*
Entertainment	705.00	780.00	880.00	840.00	
Juke Boxes	350.00	400.00	300.00	650.00	*
Sunday Entertainment	2,000.00	2,100.00	2,000.00	3,000.00	*
Auto Dealers	1,300.00	1,900.00	1,475.00	1,750.00	
Taxi Licenses	4.00	38.00	16.00	26.00	*
Auctioneer	75.00	210.00	90.00	120.00	
Junk Dealers	*	50.00	25.00	25.00	
Golf Range	100.00	100.00	200.00*	100.00	
Storage Trailers	2,900.00	2,850.00	50.00	14,104.00	
Function Room	250.00	250.00	-----*	500.00	
Used Goods	*	20.00	10.00	20.00	
Miscellaneous	*	25.00	-----*	-----	
Selectmen's Hearings	132.00	255.26	16.24	-----	
Coin-Op. Amus. Devices	5,400.00	9,000.00	8,100.00	10,880.00	
Fortune Telling	2.00	2.00	2.00	-----*	
Theatre	----	600.00	-----	-----	
Roller - Ice Rinks	100.00	200.00	100.00 *	300.00	
Trailer Sales	10.00	30.00	10.00	10.00	
Trans. Vendor				25.00	
Totals	\$53,237.00	\$61,150.26	\$52,441.74	\$76,995.00	

(\*) When fee's for various licenses are not collected until after Dec. 31st, it is added to the following years receipts.

In 1987 the Town Clerk's Office conducted the Town Census. There was a Town Election in November. At this election, the new precinct lines were put into effect and seemed to work out very well. All registered voters who had to be moved because of the redistricting were notified by mail.

Marcia R. Wallace

Marcia R. Wallace  
Town Clerk



Town of Saugus  
DEPT. OF WEIGHTS & MEASURES  
SAUGUS, MASSACHUSETTS 01906

February 1, 1988

Norman B. Hansen  
Town Manager  
Town Hall  
Saugus, MA

Dear Mr. Hansen,

I hereby submit my Annual Town Report for the year 1987:

Salary (Part Time)	\$ 4,969.36
Expenses	<u>550.00</u>
TOTAL	\$ 5,519.36

<u>SCALES &amp; BALANCES</u>	<u>SEALED</u>	<u>ADJUSTED</u>	<u>NOT SEALED</u>	<u>CONDEMNED</u>
Over 10,000 lbs.	4			
1,000 to 5,000 lbs.	1		1	
100 to 1,000 lbs.	28		3	
+10 to 100 lbs.	163	26	3	
10 or less	12	4		2

WEIGHTS:

Avoirdupois	4
Metric	42
Apothecary	63

LIQUID MEASURING DEVICES:

Gasoline	171	18
Oil & Grease	10	
Kerosene	2	

LINEAR MEASURES:

Yard Sticks	6
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<u>AUTOMATIC MEASUREING DEVICES:</u>	<u>SEALED</u>	<u>ADJUSTED</u>	<u>NOT SEALED</u>
Taximeter	9		4
Fabric Measuring	1		1

FUEL OIL DELIVERY  
INSPECTIONS

TOTAL	14	VIOLETIONS	4
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HAWKERS & PEDDLERS

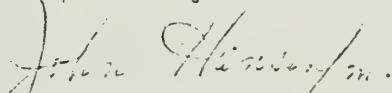
TOTAL	2	VIOLETIONS	2
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PAYMENTS TO TREASURER:

(Sealing and adjusting fees)	\$2,192.30
Accounts Receivable	<u>84.00</u>
	\$2,276.30

In addition to my sealing duties, I have made numerous re-weighing of pre-packaged commodities, checked for correct unit pricing and serviced all consumer complaints, including short measure of firewood and short measure of gasoline.

Respectfully submitted



John Hansen  
Sealer of Weights & Measures

JH:em





